

**2009 Municipal Data Sheet**  
**STATE FISCAL YEAR**  
 Must accompany 2008 Budget

**SFY**

**MUNICIPALITY:** Township of Gloucester

**COUNTY:** Camden

<u>Cindy Rau -Hatton</u>	<u>December 31, 2009</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Governing Body Members</b>	
<u>Name</u>	<u>Term Expires</u>
<u>G. Bianchini</u>	<u>12/31/2011</u>
<u>Dan Hutchison</u>	<u>12/31/2009</u>
<u>F.Schmidt</u>	<u>12/31/2009</u>
<u>Crystal Evans</u>	<u>12/31/2011</u>
<u>Kenneth Garbowski</u>	<u>12/31/2011</u>
<u>Shelley Lovett</u>	<u>12/31/2009</u>
<u>O. Mercado</u>	<u>                    </u>
<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>
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<u>                    </u>	<u>                    </u>
<u>                    </u>	<u>                    </u>

<b>Municipal Officials</b>	
<u>Rosemary DiJosie</u>	<u>6/10/96</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
<u>Sandra Ferguson</u>	<u>1037</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>Candace Prince</u>	<u>1493</u>
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Robert A. Stewart</u>	<u>0618</u>
<b>Registered Municipal Accountant</b>	<b>Cert No.</b>
<u>David F. Carlamere</u>	<u>CR 00378</u>
<b>Municipal Attorney</b>	<b>Lic No.</b>

**Official Mailing Address of Municipality**

Township of Gloucester  
PO Box 8  
Blackwood, New Jersey 08012  
                      
 Fax #: 856-374-3527

**Please attach this to your 2009 Budget and mail to:**

**Director**  
**Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton NJ 08625**

2009 MUNICIPAL BUDGET

2009 MUNICIPAL BUDGET

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Gloucester \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ for th

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_  
Clerk  
P.O. Box 8  
\_\_\_\_\_  
Address  
Blackwood, NJ 080  
\_\_\_\_\_  
Address  
856-228-4000  
\_\_\_\_\_  
Phone

\_\_\_\_\_ 6 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_ 2009  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 9 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_ 2009

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 9 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_ 2009

\_\_\_\_\_  
Registered Municipal Accountant  
Marlton, New Jersey 08053  
\_\_\_\_\_  
Address  
12000 Lincoln Drive West, Suite 402  
\_\_\_\_\_  
Address  
856-983-2244  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget a part is an exact copy of the original on file with the Clerk additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and that Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 9 \_\_\_\_\_  
\_\_\_\_\_  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

**STATE OF NEW JERSEY**  
**Department of Community Affairs**  
**Director of the Division of Local Government Services**

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Do Not Advertise This

Certification Form

**CERTIFICATION OF**

It is hereby certified that the Approved Budget made part here approval is given pursuant to N.J.S. 40A:4-79.

Dated: \_\_\_\_\_

**STATE**  
**Depart**  
**Direct**  
**By:**



# SFY

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ie State Fiscal Year      2009

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Number

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get annexed hereto and hereby made  
erk of the Governing Body, that all  
re in proof, the total of antici-  
he budget is in full compliance with the

day of      April      2009

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**F APPROVED BUDGET**

eof complies with the requirements of law, and

**E OF NEW JERSEY**

rtment of Community Affairs

tor of the Division of Local Government Services

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**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget

\_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Gloucester \_\_\_\_\_ County of \_\_\_\_\_ Camden \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Gloucester \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2009

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_ Record Breeze \_\_\_\_\_

In the issue of \_\_\_\_\_ September 25, 2008 \_\_\_\_\_

The Governing Body of the \_\_\_\_\_ Township of \_\_\_\_\_ Gloucester \_\_\_\_\_ does hereby approve the following as the Budget for t Fiscal Year 2009

**RECORDED VOTE**  
(Insert last name)

**Ayes** {

- Glen Bianchini
- Crystal Evans
- Ken Garbowski
- Orlando Mercado
- Frank Schmidt

**Nays** {

Dan Hutchison

**Abstained** {

**Absent** {

Notice is hereby given that the Budget and Tax Resolution was approved by th \_\_\_\_\_ Township Council \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Gloucester \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_, on \_\_\_\_\_ April 6, 2009 \_\_\_\_\_

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ The Municipal Building \_\_\_\_\_ on \_\_\_\_\_ April 6, \_\_\_\_\_ 2009 at

\_\_\_\_\_ 7:30 \_\_\_\_\_ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	STATE FISCAL Year 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	36,145,497.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	8,145,476.00
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,145,476.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>99.87</u> Percent of Tax Collections	172,149.00
Building Aid Allowance 2008- \$ _____	44,463,122.00
for Schools - State Aid 2007 - \$ _____	44,463,122.00
4. Total General Appropriations (Item 9, Sheet 29)	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	12,978.573.00
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	31,484,549.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Sewer Utility	ERR Utility
Budget Appropriations - Adopted Budget	43,350,343.00			
Budget Appropriations Added by N.J.S. 40A:4-87	336,637.70			
Emergency Appropriations	43,686,980.70			
Total Appropriations				
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	42,772,658.83			
Reserved	914,321.87			
Unexpended Balances Canceled	0.00			
Total Expenditures and Unexpended Balances Canceled	43,686,980.70			
Overexpenditures *				

\*See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved"

**Explanations of Appropriations for  
"Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

**BUDGET MESSAGE**

APPROPRIATION "CAPS"

On August 20, 1990 the Governor signed into law P. L. 1990, C89, which revised and made permanent the "Cap Law". The revisions which became effective January 1, 1991, delete many of the exceptions to the Cap Law, which had been added since its adoption in 1976. The effect of the revisions is to include many previously excepted budget items in the final appropriations and include many previously excepted revenues. These items will now become subject to the "Cap" beginning with the 1991 budget year.

The CAP base for the 2008/09 budget year was calculated based upon the total appropriations for 2007/08. If any services or functions of a municipality are assumed by another branch of government, the amount expended by the municipality for this purpose shall be deducted from its CAP base prior to the calculation of its permitted CAP increase. Amendments to the CAP rate are permitted by allowing either 3.5% or the index rate, whichever is less. The index deflation for State and Local Government Purchases of Goods and Services for the year preceding the current year rounded to the nearest half percent. The index rate for 2008/09 is 2.5%.

Items formerly not subject to the "CAP" which now become subject to it, include expenditures mandated pursuant to the state or federal law unless approved by the Finance Board; amount expended for conducting any special election; additional expenditures for testing water supplies; amounts appropriated for providing insurance coverage to the municipality, its departments, boards, agencies, commissions, officers, and employees, amounts appropriated for the cost of purchasing, leasing, and maintaining enhanced 9-1-1 termination equipment, and amounts appropriated for the project in a transportation development district, as may be provided in a project agreement pursuant to N.J.S.A. 27:1C-1, revenues generated by new rateables or by payments in lieu of taxes by a tax exempt public entity; expenditures to fund the purchase of vehicles used solely for police purposes and amounts expended by or due to a municipality for rates, fees, taxes, contract costs or other charges associated with the collection, transportation, and disposal of solid waste and recycling materials.

EXPLANATORY STATEMENT (continued)  
**BUDGET MESSAGE**

Important exceptions to the "CAP" have been retained in the new law, including the exception for increases in all debt service amounts. Further all Capital expenditures, including appropriations for current capital expenditure, whether in the capital improvement fund or as a component or a line item elsewhere in the budget, provided that any such current capital expenditure would be otherwise bondable under the requirements of N.J.S.A. 40A:2-21 and N.J. S.A. 40A:2-22. Additionally, expenditures for the public improvement of water, sewerage or parking facilities, senior citizen housing or any similar purpose, or payments on account of debt service, therefore, between a municipality and any other municipality, county, school or other district or political subdivision of this State; any lease of a facility owned by a County Improvement Authority when the lease payment represents the proportionate amount necessary to amortize the debt incurred by the authority in providing utility; amounts expended to fund a free public library pursuant to N.J.S.A. 40:54-1 through 29, or privately owned library or reading room pursuant to N.J.S.A. 40:54-35; amounts expended in preparing and elementing a housing element and fair share plan pursuant to N.J.S.A. 2-27D-301 et al; amounts appropriated to meet PEOSHA standards; amounts appropriated for expenditures resulting from the impact of a hazardous waste facility and additional revenues derived from new or increased construction fees.

New exceptions to the "CAP" have been created for extraordinary expenses (approved by the Local Finance Board) required for implementation of an interlocal services agreement; expenditures mandated as a result of a natural disaster, civil disturbance, or other emergency that is specifically authorized by the President or the Governor; expenditure for the cost of services mandated by any order of court, by any federal or state statute, or by administrative rule, directive or other legally binding device issued by a state agency which has identified such a cost as mandated expenditures on certification to the Local Finance Board by the state agency; expenditure of amounts actually realized in the local budget year from the sale of municipal assets of appropriated for a non-recurring purpose; and in the case of a distressed Municipality as defined in N. J. S. A. 52:27D-118.26 upon approval of the Local Finance Board. The actual "CAPS" for the Township of Gloucester will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs.

The "CAP" calculation for the Township of Gloucester by the Division of Local Government Services was prepared as follows:

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**APPROPRIATION "CAP"**

The Local Government 'CAP LAW' as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law. The calculation upon which this budget has been prepared is as follows:

Total General Appropriations	\$43,350,343.00
Add PFRS	1,874,971.00
Exceptions:	45,225,314.00
Total Other Operations	\$2,697,417.00
Total Capital Improvements	150,000.00
Total Debt Service	6,244,158.00
Total Public and Private Programs	458,959.00
Total Deferred Charges	
Transferred to Board of Education	550,000.00
Reserve for Uncollected Taxes	283,730.00
Total Exceptions	<u>\$10,384,264.00</u>
Amount on which 2.5% CAP is applied	34,841,050.00
3.5% CAP	<u>1,219,437.00</u>
Allowable Operating Appropriations before additional exceptions	36,060,487.00
Add:	
Total Allowable Operating Appropriations	<u><u>\$36,060,487.00</u></u>

New Construction 2006-07	
2007CAP Bank Calculation	138,538.00
2007 CAP Bank Calculation	<u>0.00</u>
	138,538.00
TOTAL General Appropriations for Municipal Purposes with 3.5% CAPS	<u><u>36,199,025.00</u></u>

**II Public Hearings**

On November 10, 2008 in the Municipal Building a public hearing will be held. The public has the right and is encouraged to provide oral and written comments, ask questions, and otherwise participate in the budget adoption process. Information on the 08/09 budget together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. Rosemary DiJosie, Township Clerk at the Municipal Building (856) 228-4000.

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)  
**Budget Message**

**Analysis of Compensated Absence Liability**

Legal basis for benefit  
(CHECK APPLICABLE ITEMS)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	2008 Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Camden Council 10 Administrative Employees		369,312.85	X		
Camden Council 10 Public Works		\$346,993.87	X		
Camden Council 10 Supervisors		\$164,515.79	X		
Patrol Union		\$3,084,876.62	X		
Senior Officers Union		\$1,978,426.84	X		
Dispatchers Union		\$217,480.91	X		
Administration		\$364,154.35		X	
<b>Totals</b>		\$6,525,761.23			
	Total Funds Reserved as of end of 2007:	0.00			
	Total Funds Appropriated in 2007:	0.00			

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES		Anticipated		Realized in
		SFY 2009	SFY 2008	Cash in SFY 2008
1. Surplus Anticipated	08-101	204,483.00	2,356,000.00	2,356,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	479,712.00	473,733.00	473,733.00
Total Surplus Anticipated	08-100	684,195.00	2,829,733.00	2,829,733.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx		xxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx		xxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	59,940.00	53,220.00	59,940.00
Other	08-104	25,242.00	27,472.00	25,242.00
Fees and Permits	08-105	72,402.00	59,676.00	72,402.00
Fines and Costs:	xxxxxxx		xxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	856,865.00	725,335.00	856,865.84
Other				
Interest and Costs on Taxes	08-112	297,494.00	308,101.00	297,494.82
Interest and Costs on Assessments				
Parking Meters				
Interest on Investments and Deposits	08-113	674,297.00	680,143.00	674,297.80
Anticipated Utility Operating Surplus				

\* Fiscal Year Reporting Basis Defined Throughout Budget Document:  
 SFY= State Fiscal Year (July 1 thru June 30)











**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 08
		SFY 2009	SFY 2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Drunk Driving Enforcement Fund		29,471.00	36,131.70	36,131.70
Clean Communities Program	10-725	74,715.00	72,251.00	72,251.00
Alcohol Education and Rehabilitation Fund	10-711	11,726.00	11,332.00	11,332.00
Municipal Alliance on Alcoholism and Drug Abuse	10-726	40,558.00	40,558.00	40,558.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-733	82,997.00	90,000.00	90,000.00
Camden Co. Open Space Bet. Park		25,000.00		
Municipal Stormwater Regulation Program				
Body Armor	10-730			
Defense Civil Preparedness	10-729	5,000.00	5,000.00	5,000.00
US Law Enforcement Block Grant	10-715			
NJ EDA Grant - Nike Missile Base Site				
State Aid Hider Lane improvements Road Improvements	10-802			
Historic Scenic Preservation Committee Grant	12-700			
State Aid Jarvis Road Sidewalks	10-706			
Bullet Proof Vest Program (Federal)	10-734			
Occupant Protection Project	10-732			
State Aid - Urban Aid - Hider Lane				
Records Management PARIS Grant	10-735	19,305.00		

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in SFY 2008
		SFY 2009	SFY 2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Buckle-Up South Jersey - State	10-732			
Child Passenger Safety Education - State				
Justice Assistance - Grant				
Justice Assistance - Match from BHPRSB				
Domestic Violence	10-736	376.00	6,155.00	6,155.00
Statewide Livable Communities DEP - Glen Oaks Ballfield Bathroom				
Special Purpose Grant DCA - Portable Lights				
Special Purpose Grant DCA - Playground Equipment				
Special Purpose Grant DCA - Youth Program				
Camden County Grant - Acquisition of Kiwanis field				
Camden County Grant - Sobriety Check Point Grant	10-740			
NJDOT Grant - Peters Lane	10-741		50,000.00	50,000.00
Smart Future Planning - Blackwood- Clementon Rd. Commercaill Center				
County Justice Asst. Grant	10-737		28,896.00	28,896.00
NJDOT Grant - Davistown Road		190,907.00	161,000.00	161,000.00







**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES		Anticipated		Realized in
		SFY 2009	SFY 2008	Cash in SFY 08
Summary of Revenues	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
1. Surplus Anticipated (Sheet 4, #1)	08-101	204,483.00	2,356,000.00	2,356,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		479,712.00	473,733.00	473,733.00
3. Miscellaneous Revenues:	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Total Section A: Local Revenues		4,373,304.00	4,839,500.00	3,880,585.89
Total Section B: State Aid Without Offsetting Appropriations		6,429,216.00	7,510,381.00	7,510,381.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		703,283.00	868,352.00	703,283.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements				
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues				
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		605,690.00	818,232.70	818,232.70
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items			596,000.00	596,000.00
Total Miscellaneous Revenues	40004-00	12,111,493.00	14,632,465.70	13,508,482.59
4. Receipts from Delinquent Taxes	15-499	182,885.00	145,618.00	199,504.78
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	12,978,573.00	17,607,816.70	16,537,720.37
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-102	31,484,549.00	26,079,164.00	27,537,450.86
b) Addition to Local District School Tax				XXXXXXXXXX.XX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	31,484,549.00	26,079,164.00	27,537,450.86
7. Total General Revenues	40000-00	44,463,122.00	43,686,980.70	44,075,171.23

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2008		
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved	
<b>(A) Operations - within "CAPS"</b>								
General Government Functions								
Administrative and Executive								
Office of Township Administrator								
	Salaries and Wages	20-100-1	144,853.00	140,734.00		138,334.00	138,213.64	120.36
	Other Expenses	20-100-2	1,975.00	1,975.00		2,375.00	2,372.46	2.54
Office of Administrative Support Services:								
	Salaries & Wages	20-100A-1	37,328.00	36,055.00		29,855.00	27,954.44	1,900.56
	Other Expenses	20-100-2	18,700.00	19,400.00		21,600.00	21,567.06	32.94
Office of Grants Administration:								
	Salary & Wages	20-170-1						
	Other Expenses	20-170-2	450.00	500.00		550.00	549.24	0.76
Office of Human Resources:								
	Salaries and Wages	20-105-1	127,325.00	131,252.00		129,052.00	124,268.94	4,783.06
	Other Expenses	20-105-2	22,700.00	33,460.00		33,660.00	33,579.04	80.96
Office of Mayor:								
	Salaries & Wages	20-110-1	106,787.00	101,579.00		101,579.00	101,450.57	128.43
	Other Expenses	20-110-2	3,500.00	3,950.00		3,950.00	2,785.50	1,164.50
Office of Township Council:								
	Salaries & Wages	20-110-1	55,935.00	57,055.00		57,055.00	55,935.96	1,119.04
	Other Expenses	20-110-2	4,890.00	4,950.00		4,950.00	4,407.15	542.85

Sheet 12

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2008		
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved	
<b>(A) Operations within "CAPS" - (continued)</b>								
General Government Function (Continued)								
Office of Public Information:								
	Salaries and Wages	20-120-1						
	Other Expenses	20-120-2	29,500.00	29,500.00		29,500.00	29,125.66	374.34

Office of Township Clerk:							
Salaries and Wages	20-120-1	123,870.00	141,541.00		141,541.00	132,059.80	9,481.20
Other Expenses	20-120-2	36,910.00	35,850.00		35,850.00	20,102.28	15,747.72
Office of Treasury:							
Salaries and Wages	20-130-1	116,477.00	149,932.00		146,132.00	140,179.95	5,952.05
Other Expenses	20-130-2	19,650.00	15,565.00		18,665.00	18,597.26	67.74
Audit Services							
Other Expenses	20-135-2	55,000.00	55,000.00		55,200.00	55,200.00	
Office of Data Processing:							
Salaries and Wages	20-140-1	87,319.00	84,775.00		84,775.00	84,359.87	415.13
Other Expenses	20-140-2	53,450.00	29,290.00		29,290.00	27,190.98	2,099.02
Office of Tax Collector:							
Salaries and Wages	20-145-1	216,974.00	207,167.00		204,167.00	197,233.70	6,933.30
Other Expenses	20-145-2	84,400.00	60,750.00		60,750.00	45,573.55	15,176.45

Sheet 13

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
General Government Function (Continued)							
Office of Tax Assessment:							
Salaries & Wages	20-150-1	146,083.00	141,630.00		137,630.00	132,778.22	4,851.78
Other Expenses	20-150-2	17,600.00	21,030.00		21,030.00	18,290.74	2,739.26
Office of Township Attorney:							
Salaries & Wages	20-155-1	96,396.00	95,141.00		94,041.00	93,947.35	93.65
Other Expenses	20-155-2	8,570.00	7,725.00		9,325.00	9,309.89	15.11
Office of Township Engineer:							
Salaries & Wages	20-165-1						
Other Expenses	20-165-2	44,000.00	6,000.00		6,300.00	6,269.74	30.26
Rent Stabilization Board:							
Salaries and Wages	22-195-1	8,045.00	7,956.00		8,306.00	8,296.59	9.41



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							
Liability Ins.	23-210-2	390,822.00	388,607.00		403,607.00	401,652.37	1,954.63
Workmans Comp	23-215-2	255,604.00	261,207.00		82,207.00	81,882.97	324.03
Employee Group Ins.	23-220-2	5,533,196.00	4,924,859.00		5,306,859.00	5,305,252.12	1,606.88
Unemployment Insurance	23-225-2	10,000.00	10,000.00		10,000.00	10,000.00	
Disability Insurance	23-226-2	5,000.00	5,000.00		5,000.00	5,000.00	
Public Safety:							
Police Department:							
Salaries and Wages *Includes Code Enforcement	25-240-1	10,941,573.00	9,990,617.00		9,919,117.00	9,703,491.12	215,625.88
Other Expenses	25-240-2	563,795.00	548,420.00		549,920.00	526,706.82	23,213.18
Police Communications							
Salaries and Wages	25-250-1	705,452.00	642,381.00		642,381.00	604,643.31	37,737.69
Other Expenses	25-250-2	118,169.00	113,200.00		113,200.00	110,557.76	2,642.24
Aid to First Aid Organizations:							
Contributions	25-260-2						
Other Expenses	25-260-2						
Office of Prosecutor:							
Salaries and Wages	25-275-1	37,638.00	36,600.00		36,600.00	33,450.04	3,149.96
Other Expenses	25-275-2						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public Works:							
Office of Director:							

Salaries and Wages	26-290-1	153,685.00	151,353.00		153,853.00	153,728.78	124.22
Other Expenses	26-290-2	102,551.00	84,010.00		81,510.00	73,002.11	8,507.89
Streets and Road Maintenance:							
Salary and Wages	26-290-1	1,026,356.00	1,097,721.00		997,721.00	952,645.25	45,075.75
Other Expenses	26-290-2	276,425.00	357,625.00		171,625.00	138,843.95	32,781.05
Sanitation:							
Contractual Services *72,496.00 From Recycling Trust	26-305-2	3,262,237.00	3,264,030.00		3,264,030.00	3,253,514.72	10,515.28
Public Buildings and Grounds:							
Salary and Wages	26-310-1	500,083.00	510,297.00		502,697.00	494,875.65	7,821.35
Other Expenses	26-310-2	145,735.00	118,070.00		118,670.00	108,150.60	10,519.40
Vehicle Maintenance:							
Salary and Wages	26-315-1	198,504.00	250,163.00		250,163.00	220,119.83	30,043.17
Other Expenses	26-315-2	216,290.00	216,290.00		216,290.00	209,697.89	6,592.11

Sheet 15B

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
Health and Human Services:							
Office of Community Services and Information:							
Salaries and Wages	20-100-1	37,309.00	36,018.00		39,518.00	39,496.92	21.08
Other Expenses	20-100-2	850.00	900.00		900.00	384.79	515.21
Board of Health:							
Salaries and Wages	27-330-1	5,399.00	5,242.00		5,242.00	5,180.93	61.07
Other Expenses	27-330-2	1,150.00	1,900.00		1,900.00	963.97	936.03
Animal Control							
Salaries and Wages	27-340-1						
Other Expenses	27-340-2	10,000.00	23,805.00		98,805.00	95,959.11	2,845.89

Administration of Public Assistance:							
Salaries and Wages	27-345-1						
Other Expenses	27-345-2						
Parks and Recreation:							
Office of Director:							
Salaries and Wages	28-370-1	336,776.00	355,324.00		355,324.00	321,195.74	34,128.26
Other Expenses	28-370-2	30,240.00	30,015.00		30,015.00	29,674.88	340.12
Office of Community Activities:							
Other Expenses	30-420	13,100.00	16,300.00		16,300.00	13,071.99	3,228.01

Sheet 15C

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Parks and Recreation (Continued):							
Municipal Pool:							
Salaries and Wages	28-370-1	48,500.00	45,000.00		46,800.00	46,741.52	58.48
Other Expenses	28-370-2	13,350.00	13,100.00		11,300.00	9,921.19	1,378.81
Maintenance of Parks and Playgrounds:							
Salaries and Wages	28-375-1	985,256.00	947,316.00		934,316.00	925,611.56	8,704.44
Other Expenses	28-375-2	74,800.00	70,500.00		83,500.00	83,113.27	386.73
Other Common Operating Functions:							
Office of Senior Citizens:							
Salaries and Wages	20-100-1	39,232.00	43,929.00		35,429.00	33,100.90	2,328.10
Other Expenses	20-100-2	5,400.00	5,400.00		5,400.00	5,228.52	171.48
Veterans Advisory Committee							
Other Expenses							

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses:	31-430	1,917,832.00	1,645,962.00		1,870,962.00	1,781,789.77	89,172.23
Landfill Disposal Costs	32-465-2	2,285,458.00	2,075,000.00		2,075,000.00	1,901,990.41	173,009.59
Municipal Court:	43-490						
Salaries and Wages	43-490-1	380,519.00	329,747.00		327,647.00	317,794.89	9,852.11
Other Expenses	43-490-2	55,640.00	40,915.00		43,015.00	42,980.17	34.83
Fringe Benefits:							
Social Security	43-490						
Group Insurance	43-490						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency	Total for SFY 2008 As Modified By	Paid or	Reserved









Sanitation:							
Contractual (CAP Waiver)	26-305-2		51,000.00		51,000.00	51,000.00	
Recycling Tax Appropriations		75,000.00					
Landfill Disposal Costs (CAP Waiver)	32-465-2		225,000.00		225,000.00	225,000.00	
Employee Group Insurance (CAP Waiver)							
Planning Board:							
Other Expense (CAP Waiver)							
Absences Leave Retires (CAP Waiver)							
Utility Expense (CAP Waiver)	31-403-2		51,574.00		51,574.00	51,574.00	
Animal Control (CAP Waiver)	27-340-2		20,000.00		20,000.00	20,000.00	
Police Salaries & Wages (CAP Waiver)							
Total Other Operations - Excluded from "CAPS"	xxxxxx	400,671.00	2,697,417.00		2,697,417.00	2,697,417.00	







CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2008	
		SFY 2009	SFY 2008	SFY 2008 Emergency Appropriation	Total for SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Safe and Secure Community Projects:							
Police - Salaries and Wages	41-733	82,997.00	90,000.00		90,000.00	90,000.00	
Supplemental Fire Services Program	41-728	27,364.00	27,364.00		27,364.00	27,364.00	
Local Domestic Preparedness Equipment Support Grant	41-735						
Smart Future Planning Grant - Blackwood - Clementon R	41-715						
NJ PARIS - Archives/Record Mgmt. Grant		19,305.00					
Occupant Protection Grant	41-732						
NJ Body armor Replacement Grant	41-732	7,500.00	11,924.00		11,924.00	11,924.00	
Emergency Mgmt. Grant		5,000.00					
Buckle -Up South Jersey - State	41-732						
Child Passenger Safety Education - State	41-737						
FEMA - Storms and Flooding	41-712						
Camden County - Justice Assistance Grant	41-737		28,896.00		28,896.00	28,896.00	
Total Public and Private Programs Offset by Revenues	xxxxxx	417,147.00	526,596.70		526,596.70	526,596.70	
Total Operations - Excluded from "CAPS"	60023-0	817,818.00	3,224,013.70		3,224,013.70	3,224,013.70	
Detail:							
Salaries and Wages	60023-11	224,200.00	108,500.00		108,500.00	108,500.00	
Other Expenses	60023-99	593,618.00	3,115,513.70		3,115,513.70	3,115,513.70	









Other Operations	xxxxxxx	400,671.00	2,697,417.00		2,697,417.00	2,697,417.00	
Uniform Construction Code	xxxxxxx						
Interlocal Municipal Service Agreements	xxxxxxx						
Additional Appropriations Offset by Revs.	xxxxxxx						
Public & Private Progs Offset by Revs.	xxxxxxx	417,147.00	526,596.70		526,596.70	526,596.70	
Total Operations - Excluded from "CAPS"	60023-0	817,818.00	3,224,013.70		3,224,013.70	3,224,013.70	
(C) Capital Improvements	60002-77	215,907.00	419,000.00		419,000.00	419,000.00	
(D) Municipal Debt Service	60003-0	6,561,751.00	6,244,158.00		6,244,158.00	6,244,158.00	xxxxxxxx.xx
(E) Total Deferred Charges (sheet 18 + 28)	xxxxxxx			xxxxxxxx.xx			xxxxxxxx.xx
(F) Judgments	37-480						
(G) Cash Deficit	46-885			xxxxxxxx.xx			xxxxxxxx.xx
(K) Local District School Purposes	60008-0						xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	550,000.00	550,000.00	xxxxxxxx.xx	550,000.00	550,000.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	172,149.00	283,730.00	xxxxxxxx.xx	283,730.00	283,730.00	xxxxxxxx.xx
Total General Appropriations	30000-0	44,463,122.00	43,686,980.70		43,686,980.70	42,772,658.83	914,321.87

DEDICATED ASSESSMENT BUDGET [ Sewer ] UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in SFY 2008
	SFY 2009	SFY 2008	
Assessment Cash			
Deficit ( Sewer Utility Budget)			
<b>Total Sewer Utility Assessment Revenues</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended SFY 2008 Paid or Charged
	SFY 2009	SFY 2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total Sewer Utility Assessment Appropriations</b>			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal Year 2008 from Animal Control, State or Federal Aid for Libraries Bequest, Escheat, Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_  
 Developers Escrow Funds; Disposal for Forfeited Property Funds; Self-Insurance Programs; Recycling Program; Neighborhood Preservation Program; Uniform Fire Code;  
 Community Development Block Grants (Act of 1974); Municipal Public Defender Funds; Open Space Trust Fund; Affordable Housing; Accumulated Absences \_\_\_\_\_

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENTS**

SFY

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS**

**CURRENT FUND BALANCE SHEET - JUNE 30, 2008**

<b>ASSETS</b>		
Cash and Investments	1110100	2,873,948.66
Due from State of N.J. (c. 20, P.L. 1981)	1111000	479,712.32
Federal and State Grants Receivable	1110200	605,810.58
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	258,721.95
Tax Title Liens Receivable	1110400	54,277.19
Property Acquired by Tax Title Lien Liquidation	1110500	2,080,941.73
Other Receivables	1110600	368,782.59
Deferred Charges Required to be in SFY 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>6,722,195.02</b>
<b>LIABILITIES, RESERVES AND SURPLUS</b>		
*Cash Liabilities	2110100	2,771,362.53
Reserves for Receivables	2110200	2,762,722.46
Surplus	2110300	1,188,110.03
<b>Total Liabilities, Reserves and Surplus</b>		<b>6,722,195.02</b>

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

		SFY 2008	SFY 2007
Surplus Balance, July 1st	2310100	2,829,830.29	3,688,438.80
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes			
*(Percentage collected: SFY '08      SFY'06      %)	2310200	130,689,276.53	131,017,034.10
Delinquent Taxes	2310300	199,504.78	223,134.83
Other Revenues and Additions to Income	2310400	14,550,823.76	13,552,686.19
<b>Total Funds</b>	<b>2310500</b>	<b>148,269,435.36</b>	<b>148,481,293.92</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	43,403,250.70	40,443,469.80
School Taxes (Including Local and Regional)	2310700	66,498,800.11	64,891,653.09
County Taxes (Including Added Tax Amounts)	2310800	31,559,213.30	34,801,504.32
Special District Taxes	2310900	5,620,061.22	5,506,205.61
Other Expenditures and Deductions from Income	2311000		8,630.41
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>147,081,325.33</b>	<b>145,651,463.23</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>147,081,325.33</b>	<b>145,651,463.23</b>
<b>Surplus Balance - June 30th</b>	<b>2311400</b>	<b>1,188,110.03</b>	<b>2,829,830.69</b>

\* Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in SFY 2008 Budget**

Surplus Balance June 30, 2008	2311500	1,188,110.03
Current Surplus Anticipated in SFY 2009 Budget	2311600	1,188,110.03
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>0.00</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The six year Capital Budget covers the period of time from July 1, 2008 through June 30, 2014. The proposed six year Capital Budget Program reflects an overall long-range reduction, which is the result of the Mayor and Council's funding the investment in the Municipal infrastructure over the past ten years.

There are a few specific programs over and above the usual sidewalks, drainage, road programs that are noteworthy. Included in the fiscal year 2008/2009 is the continued development of a recreation site for the Erial section of the Township, which has been acquired with Green Acres monie Additionally, a new public works facility is being constructed and the FY2009 budget contains funds toward the development of same.

The proposed Capital Plan contains an upgrade of electric street lighting which will greatly contribute to the improvement of safer areas for the residents of Gloucester Township. The ongoing upgrade of recreation facilities for all ages will continue over the next six years.

**SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2009  
(Only to be Included in the Budget as Finally Adopted)**

**RESOLUTION**

Be it Resolved by the \_\_\_\_\_ Township Council \_\_\_\_\_ of the \_\_\_\_\_ Township  
of \_\_\_\_\_ Gloucester \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ \_\_\_\_\_ -0- (Item 2 below) for municipal purposes, and
- (b) \$ \_\_\_\_\_ -0- (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ \_\_\_\_\_ -0- (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ -0- Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes {	Glen Bianchini Crystal Evans Ken Garbowski Orlando Mercado Frank Schmidt	Nays {	Dan Hutchison	Abstained {          Absent {
-------------------------------------	--------	--	--------	---------------	---

1. General Revenues	<b>SUMMARY OF REVENUES</b>	
Surplus Anticipated	8-100	\$ 684,195.00
Miscellaneous Revenues Anticipated	40004-10	\$ 12,111,493.00
Receipts from Delinquent Taxes	15-499	\$ 182,885.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>7-190</b>	<b>\$ 31,484,549.00</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	7-195	\$ -0-
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	7-191	\$ -0-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	7-191	\$ 31,484,549.00
<b>Total Revenues</b>	<b>40000-10</b>	<b>\$ 44,463,122.00</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	xxxxxxx	xxxxxxxxxxxxxx
<u>Within "CAPS"</u>	xxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations Including Contingent	30001-00	\$ 33,673,921.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 2,471,576.00
(g) Cash Deficit	46-885	\$
<u>Excluded from "CAPS"</u>	xxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 817,818.00
(c) Capital Improvements	60002-00	\$ 215,907.00
(d) Municipal Debt Service	60003-00	\$ 6,561,751.00
(e) Deferred Charges - Municipal	60024-00	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 550,000.00
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 172,149.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	60010-00	\$
<b>Total Appropriations</b>	30000-00	\$ 44,463,122.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6 day of April 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the FY 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9th day of April 2009 \_\_\_\_\_, Clerk  
*Signature*

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: \_\_\_\_\_

Year Ending: \_\_\_\_\_

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. for regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

**NONE**

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body

**CAPITAL BUDGET (Current Year Action)  
SFY 2010**

**SFY**

Local Unit: Township of Gloucester

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - SFY 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a SFY 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
Construction Curbs & Sidewalks	1	150,000						150,000	
Traffic Signals - Upgrade and New	2	50,000						50,000	
Construction & Reconst. Class "A" Streets	3	500,000						500,000	
Street Overlay	4	700,000						700,000	
Recreation Projects	5	300,000						300,000	
Street Lighting Upgrades	6	20,000						20,000	
Drainage Projects	7	400,000						400,000	
Public Works Equipment	8	150,000						150,000	
Police Equipment	9	100,000						100,000	
Building Improvements	10	200,000						200,000	
Office Equipment	11	15,000						15,000	
Roadway Safety Program	12	100,000						100,000	
Cherrywood Dev. Drainage	13	1,585,000						1,585,000	
Lake Renee Dredging	14	705,000						705,000	
<b>TOTALS - ALL PROJECTS</b>		<b>4,975,000.00</b>						<b>4,975,000.00</b>	

**6 YEAR CAPITAL PROGRAM - SFY 2010 - 2015**

**SFY**

**Anticipated Project Schedule and Funding Requirements**

Local Unit: Township of Gloucester

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a SFY 2010	5b SFY 2011	5c SFY 2012	5d SFY 2013	5 SFY 2014	5f SFY 2015
Construction Curbs & Sidewalks		900,000.00	2010	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Traffic Signals - Upgrade and New		300,000.00	2010	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Construction & Reconst. Class "A" Streets		3,000,000.00	2010	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Street Overlay		4,200,000.00	2010	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
Recreation Projects		1,800,000.00	2010	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Street Lighting Upgrades		120,000.00	2010	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Drainage Projects		2,400,000.00	2010	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Public Works Equipment		900,000.00	2010	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Police Equipment		600,000.00	2010	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Building Improvements		1,200,000.00	2010	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Office Equipment		90,000.00	2010	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Roadway Safety Improvements		600,000.00	2010	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Cherrywood Dev. Drainage		1,585,000.00	2010	1,585,000.00					
Lake Renee Dredging		705,000.00	2010	705,000.00					
<b>TOTALS - ALL PROJECTS</b>		18,400,000.00		4,975,000.00	2,685,000.00	2,685,000.00	2,685,000.00	2,685,000.00	2,685,000.00

**6 YEAR CAPITAL PROGRAM - SFY 2010 - 2015**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

**SFY**

Local Unit: Township of Gloucester

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year SFY 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Construction Curbs & Sidewalks	900,000	150,000	750,000.00							
Traffic Signals - Upgrade and New	300,000	50,000	250,000.00							
Construction & Reconst. Class "A" Stree	3,000,000	500,000	2,500,000.00							
Street Overlay	4,200,000	700,000	3,500,000.00							
Recreation Projects	1,800,000	300,000	1,500,000.00							
Street Lighting Upgrades	120,000	20,000	100,000.00							
Drainage Projects	2,400,000	400,000	2,000,000.00							
Public Works Equipment	900,000	150,000	750,000.00							
Police Equipment	600,000	100,000	500,000.00							
Building Improvements	1,200,000	200,000	1,000,000.00							
Office Equipment	90,000	15,000	75,000.00							
Roadway Safety Improvements	600,000	100,000	500,000.00							
Cherrywood Dev. Drainage	1,585,000	1,585,000								
Lake Renee Dredging	705,000	705,000								
<b>TOTALS - ALL PROJECTS</b>	18,400,000	4,975,000	13,425,000.00							