

MUNICIPALITY: TOWNSHIP OF GLOUCESTER COUNTY: CAMDEN

Municipal Officials		
<u>Rosemary DiJosie</u>	{	<u>6/10/1996</u>
Municipal Clerk		<u>Date of Orig. Appt.</u>
<u>Sandra Ferguson</u>		<u>1037</u>
Tax Collector		<u>Cert No.</u>
<u>Christie Ehret</u>		<u>1473</u>
Chief Financial Officer		<u>Cert No.</u>
<u>Robert Nehila</u>		<u>N-0738</u>
Registered Municipal Accountant		<u>Cert No.</u>
<u>David F. Carlamere</u>		<u>CR200049900</u>
Municipal Attorney		<u>Lic No.</u>

Township of Gloucester

PO Box 8

Blackwood, New Jersey 08012

Fax #: 856-374-3528

Please attach this to your 2015 Budget and Mail to:

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____

2015

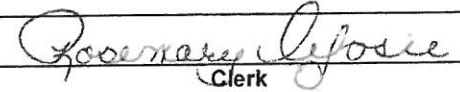
MUNICIPAL BUDGET

Municipal Budget of the _____ Township of _____ Gloucester _____ County of _____ Camden _____ for the Calendar Year 2

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 9th _____ day of _____ March _____, 2015
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 9th _____ day of _____ March _____, 2015


Clerk

PO Box 8

Address

Blackwood, New Jersey 08012

Address

856-228-4000

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 9th _____ day of _____ March _____, 2015

601 White Horse Road

Registered Municipal Accountant
Voorhees, New Jersey 08043
Address

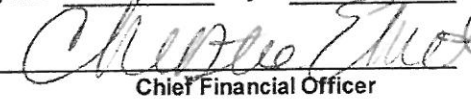
Address

(856) 435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 9th _____ day of _____ March _____, 2015


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2015

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2015 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Gloucester, County of Camden for the Calendar Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015

Be it Further Resolved, that said Budget be published in the Courier Post

in the issue of March 18, 2015

The Governing Body of the Township of Gloucester does hereby approve the following as the Budget for the year 2015.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Bianchini
Mercado
Schmidt
Winters
Trotto
Siler

Nays

Abstained

Absent

Huchison

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Gloucester, County of Camden, on March 9th, 2015

A Hearing on the Budget and Tax Resolution will be held at The Municipal building, on April 13th, 2015 at

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2015
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
	XXXXXXXXXX
1. Appropriations within "CAPS"-	47,648,492.24
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	XXXXXXXXXX
2. Appropriations excluded from "CAPS"	8,000,756.30
(a) Municipal Purposes (item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended))	-
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	8,000,756.30
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	735,645.06
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>99.52%</u> Percent of Tax Collections	
	Building Aid Allowance 2015 - \$
	for Schools-State Aid 2014 - \$
4 Total General Appropriations (item 9, Sheet 29)	56,384,893.60
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	16,439,994.60
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	XXXXXXXXXX
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	39,944,899.00
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	-
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	- Utility	- Utility
Budget Appropriations - Adopted Budget	54,590,783.48			
Budget Appropriation Added by N.J.S 40A:4-87	492,193.89			
Emergency Appropriations				
Total Appropriations	55,082,977.37	-	-	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	54,252,792.98			
Reserved	830,052.83			
Unexpended Balances Canceled	131.56			
Total Expenditures and Unexpended Balances Cancelled	55,082,977.37	-	-	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column (Expended 2014 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2015 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Gloucester, is Calculated as follows:

Total General Appropriations for 2014	\$	54,590,783.48	Amount on which 1.5% CAP is Applied (brought forward)	\$	44,802,373.00
CAP Base Adjustments			1.5% CAP		672,035.60
			Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		45,474,408.60
Subtotal		54,590,783.48			
Less Exceptions:			Additional Exceptions:		
Total Other Operations	\$	931,020.00	Available from Banking - 2013	\$	642,751.90
Total Uniform Construction Code (UCC)			Available from Banking - 2014		1,326,389.57
Total Interlocal Service Agreements			Assessed Value of New Construction per Assessor's Certification		268,031.95
Total Additional Appropriations			Additional Increase in CAPS per COLA Ordinance		896,047.46
Total Public-Private Of		213,074.81	Total Additional Exceptions		3,133,220.88
Total Capital Improvements		150,000.00			
Total Debt Service		7,139,075.00	Total Allowable Appropriations Within CAPS for 2015	\$	48,607,629.48
Total Deferred Charges					
Judgments			Total Appropriations Within CAPS for 2015	\$	47,648,492.24
Cash Deficit of Preceding Year					
Total Appropriation for School Purposes		510,000.00			
Transferred to Board of Education		845,240.67			
Reserve for Uncollected Taxes					
Total Exceptions		9,788,410.48			
Amount on which 1.5% CAP is Applied (carried forward)		44,802,373.00			

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Gloucester is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 39,944,899.00	Balance (carried forward)	41,068,957.98
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	132.00
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax	85,000.00	Adjusted Tax Levy After Exclusions	41,068,825.98
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	39,859,899.00	Additions:	
Plus: 2% Cap increase	797,197.98	New Ratables - Increased in Valuations	\$ 29,584,100.00
Adjusted Tax Levy	40,657,096.98	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.906
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	268,031.95
Adjusted Tax Levy Prior to Exclusions	40,657,096.98	CY 2013 Cap Bank Utilized in CY 2015	-
		CY 2014 Cap Bank Utilized in CY 2015	-
Exclusions:		Amounts Approved by Referendum	-
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Cost Increase		Maximum Allowable Amount to be Raised by Taxation	\$ 41,336,857.93
Allowable Pension Obligations Increase	238,861.00		
Allowable LOSAP Increase		Amount to be Raised by Taxation for Municipal Purposes	\$ 39,944,899.00
Allowable Capital Improvements Increase	88,000.00		
Allowable Debt Service and Capital Leases Increase		Unused CY 2015 Tax Levy Available for Banking (CY 2016 - CY 2018)	\$ 1,391,958.93
Recycling Tax Appropriation	85,000.00		
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies			
Add Total Exclusions	411,861.00		
Balance (carried forward)	41,068,957.98		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$	8,154,000.00
Less: Employee Contributions		<u>570,000.00</u>
Net Costs Appropriated	\$	<u><u>7,584,000.00</u></u>
Current Fund Budget Inside CAP	\$	7,584,000.00
Current Fund Budget Outside CAP		
Utility Fund Budget Appropriation		<u> </u>
	\$	<u><u>7,584,000.00</u></u>

EXPLANATORY STATEMENT (CONTINUED)
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

[illegible]

Explanatory Statement - (Continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Hours of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	18,481.75	297,432.15	X		
Patrol	76,429.50	\$ 3,464,237.18	X		
Dispatch	4,077.75	70,154.23	X		
Public Works	37,704.50	326,968.09	X		
Public Works Supervisors	20,291.75	320,567.35	X		
Superior Officers	39,789.25	2,379,688.16	X		
Police Chief and Deputy Chief	6,561.50	474,307.43			X
Non-Union	13,951.25	168,919.32		X	
Totals	217,287.25 Hrs.				
Total Funds Reserved as of end of 2014		7,502,273.91			
Total Funds Appropriated in 2015					

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
	08-101	4,840,000.00	4,150,000.00	4,150,000.00
1. Surplus Anticipated	08-102			
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-100	4,840,000.00	4,150,000.00	4,150,000.00
Total Surplus Anticipated	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	08-103	55,000.00	55,000.00	58,920.00
Alcoholic Beverages	08-104	20,000.00	20,000.00	31,067.00
Other	08-105	40,000.00	40,000.00	60,713.00
Fees and Permits	xxxxxxx			
Fines and Costs:	08-110	940,000.00	1,700,000.00	1,504,623.75
Municipal Court	08-109			
Other	08-112	300,000.00	297,936.17	356,040.17
Interest and Costs on Taxes	08-115			
Interest and Costs on Assessments	08-111			
Parking Meters	08-113	60,000.00	60,000.00	82,317.12
Interest on Investments and Deposits	08-114			
Anticipated Utility Operating Surplus				

CURRENT FUND- ANTICIPATED REVENUES-(continued)					
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash	
		2015	2014	in 2014	
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	08-117	200,000.00	200,000.00	221,592.66	
Recreation Fees	08-116	200,000.00	150,000.00	228,149.87	
Tax Sale Fees	08-115	160,000.00	160,000.00	201,420.25	
Payment in Lieu of Senior Citizen Housing Complex (NJSA:14J-30:NJSA:55-16-18)	08-108	70,000.00	70,000.00	82,000.00	
Municipal Pool Fees	08-107	6,000.00	6,000.00	9,210.12	
Lease of Public Building	08-118	200,000.00	700,000.00	861,489.72	
Tax Abatement in Lieu of Billing	08-111	9,500.00	10,000.00	9,649.29	
Police Dept Fees	08-109	200,500.00	200,000.00	213,859.46	
Cable TV Fees					
	08-001	2,461,000.00	3,668,936.17	3,921,052.41	
Total Section A: Local Revenues					

CURRENT FUND ANTICIPATED REVENUES (Summary)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200	520,302.00	520,302.00	520,302.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	4,586,157.00	4,586,157.00	4,586,157.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	5,106,459.00	5,106,459.00	5,106,459.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	692,864.80	418,000.00	943,877.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	692,864.80	418,000.00	943,877.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

CURRENT FUND- ANTICIPATED REVENUES (continue)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal - Due from Black Horse Pike Regional School District		80,000.00	76,000.00	93,476.25
Interest on Bonds - Due from Black Horse Pike Regional School District		33,432.50	34,952.50	34,191.50
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	113,432.50	110,952.50	127,667.75

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Drunk Driving Enforcement	10-705	2,148.00	16,004.44	16,004.44
Municipal Alliance on Alcohol and Drug Abuse	10-701	41,058.00	62,337.00	62,337.00
Safe and Secure Communities Program	10-730	90,000.00	90,000.00	90,000.00
Body Armor	10-740	10,959.57	14,199.81	14,199.81
Click It or Ticket	10-750	4,000.00	8,400.00	8,400.00
Distracted Driving	10-760		5,000.00	5,000.00
Camden County Open Space	10-780		50,000.00	50,000.00
Bulletproof Vest	10-790		17,581.19	17,581.19
Justice Assistance Grant	10-715		23,372.00	23,372.00
Clean Communities	10-725		102,896.26	102,896.26
NJ Department of Transportation	10-720		267,140.00	267,140.00
Recreation Trails	10-710		24,000.00	24,000.00
Cops in Shops	10-735	3,200.00	2,800.00	2,800.00
Drive Sober Get Pulled Over	10-745	9,125.00		
Camden County Sobriety Check Point	10-755	1,747.73		
Delaware Valley Regional Planning Commission	10-765	64,000.00		

CURRENT FUND- ANTICIPATED REVENUES-(continued)

[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

[illegible]

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	226,238.30	683,730.70	683,730.70

CURRENT FUND- ANTICIPATED REVENUES-(continued)

[illegible]

CURRENT FUND- ANTICIPATED REVENUES-(continued)

CURRENT FUND- ANTICIPATED REVENUES-(continued)				
GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	3,000,000.00	1,000,000.00	1,000,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,840,000.00	4,150,000.00	4,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	2,461,000.00	3,668,936.17	3,921,052.41
Total Section B: State Aid Without Offsetting Appropriations	09-001	5,106,459.00	5,106,459.00	5,106,459.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	692,864.80	418,000.00	943,877.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	113,432.50	110,952.50	127,667.75
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	226,238.30	683,730.70	683,730.70
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section G:Director of Local Government Services-Other Special Items	08-004	3,000,000.00	1,000,000.00	1,000,000.00
Total Miscellaneous Revenues	13-099	11,599,994.60	10,988,078.37	11,782,786.86
4. Receipts from Delinquent Taxes	15-499			268,022.25
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	16,439,994.60	15,138,078.37	16,200,809.11
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	39,944,899.00	39,944,899.00	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	39,944,899.00	39,944,899.00	42,429,123.67
7. Total General Revenues	13-299	56,384,893.60	55,082,977.37	58,629,932.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"		for 2015	for 2014				
General Government Functions							
Administrative and Executive							
Office of Township Administrator							
Salaries and Wages	20-100-1	122,751.00	153,939.00		138,939.00	137,961.28	977.72
Other Expenses	20-100-2	1,375.00	1,375.00		1,375.00	1,371.89	3.11
Office of Administrative Support Services:							
Salaries & Wages	20-100A-1	182,840.00	98,737.00		137,287.00	137,247.52	39.48
Other Expenses	20-100A-2	20,450.00	26,440.00		18,440.00	16,613.39	1,826.61
Office of Grants Administration:							
Salary & Wages	20-170-1						
Other Expenses	20-170-2	25,400.00	300.00		500.00	365.71	134.29
Office of Human Resources:							
Salaries and Wages	20-105-1	206,154.00	153,213.00		115,713.00	115,555.95	157.05
Other Expenses	20-105-2	55,000.00	53,500.00		89,500.00	89,362.36	137.64
Office of Mayor:							
Salaries & Wages	20-110-1	133,470.00	103,488.00		99,588.00	99,570.03	17.97
Other Expenses	20-110-2	4,140.00	4,140.00		4,340.00	4,258.67	81.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2015	for 2014				
General Government Function (Continued)							
Office of Township Council:							
Salaries & Wages	20-110-1	55,935.00	55,935.00		55,935.00	55,935.00	
Other Expenses	20-110-2	5,225.00	4,175.00		5,375.00	5,325.10	49.90
Office of Public Information:							
Salaries and Wages	20-120-1						
Other Expenses	20-120-2	127,600.00	42,600.00		42,600.00	29,342.50	13,257.50
Office of Township Clerk:							
Salaries and Wages	20-120-1	154,879.00	151,016.00		152,016.00	150,030.69	1,985.31
Other Expenses	20-120-2	49,525.00	43,425.00		46,925.00	46,761.60	163.40
Office of Treasury:							
Salaries and Wages	20-130-1	165,077.00	158,828.00		159,828.00	159,241.96	586.04
Other Expenses	20-130-2	24,300.00	23,350.00		23,350.00	23,159.00	191.00
Audit Services							
Other Expenses	20-135-2	62,000.00	60,000.00		60,000.00	60,000.00	
Office of Data Processing:							
Salaries and Wages	20-140-1	85,660.00	84,849.00		35,549.00	35,451.09	97.91
Other Expenses	20-140-2	177,800.00	128,975.00		170,975.00	170,642.36	332.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2015	for 2014				
General Government Function (Continued)							
Office of Tax Collector:							
Salaries and Wages	20-145-1	264,982.00	256,325.00		216,925.00	216,875.08	49.92
Other Expenses	20-145-2	109,850.00	94,100.00		94,100.00	39,262.09	54,837.91
Office of Tax Assessment:							
Salaries & Wages	20-150-1	173,665.00	170,216.00		159,216.00	159,001.48	214.52
Other Expenses	20-150-2	32,350.00	37,555.00		48,755.00	48,597.74	157.26
Office of Township Attorney:							
Salaries & Wages	20-155-1	122,589.00	110,895.00		110,895.00	110,311.88	583.12
Other Expenses	20-155-2	60,650.00	60,550.00		30,550.00	22,397.69	8,152.31
Office of Township Engineer:							
Salaries & Wages	20-165-1						
Other Expenses	20-165-2	85,000.00	30,000.00		115,000.00	111,563.25	3,436.75
Rent Stabilization Board:							
Salaries and Wages	22-195-1						
Other Expenses	22-195-2	125.00	125.00		125.00		125.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
General Government Function (Continued)							
Office of Community Development:							
Salaries and Wages	20-110-1	200,584.00	195,692.00		165,692.00	161,931.40	3,760.60
Other Expenses	20-110-2	26,700.00	19,500.00		5,500.00	5,330.35	169.65
Historic and Scientific Preservation Committee:							
Salaries & Wages	20-175-1						
Other Expenses	20-175-2						
Land Use Administration:							
Planning Board:							
Salaries & Wages	21-180-1	8,255.00	8,129.00		8,129.00	7,757.11	371.89
Other Expenses	21-180-2	30,600.00	28,600.00		13,600.00	12,632.27	967.73
Zoning Board of Adjustments:							
Salaries & Wages	20-185-1	8,755.00	8,129.00		8,129.00	7,701.27	427.73
Other Expenses	20-185-2	259,600.00	59,600.00		184,600.00	178,119.97	6,480.03
Office of Zoning:							
Salaries & Wages	20-185-1	44,802.00	43,807.00		43,807.00	42,440.90	1,366.10
Other Expenses	20-185-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							
Liability Ins.	23-210-2	716,750.00	679,500.00		645,500.00	644,763.68	736.32
Workmans Comp	23-215-2	380,000.00	355,000.00		262,000.00	261,315.99	684.01
Employee Group Ins.	23-220-2	7,584,000.00	7,719,000.00		7,478,900.00	7,478,888.66	11.34
Health Benefit Waiver	23-221-2	195,000.00	150,000.00		150,000.00	150,000.00	
Unemployment Insurance	23-225-2	20,000.00	20,000.00		20,000.00		20,000.00
Disability Insurance	23-226-2						
Public Safety:							
Police Department:							
Salaries and Wages *Includes Code Enforcement"	25-240-1	13,493,720.60	12,349,486.00		12,245,686.00	12,223,143.38	22,542.62
Other Expenses	25-240-2	706,706.00	650,439.00		587,889.00	516,517.74	71,371.26
Police Communications							
Salaries and Wages	25-250-1	690,999.00	729,422.00		666,622.00	666,573.36	48.64
Other Expenses	25-250-2	129,889.00	140,711.00		125,711.00	119,971.68	5,739.32
Office of Emergency Management							
Salaries and Wages	25-252-1	30,600.00	30,830.00		30,830.00	29,072.10	1,757.90
Other Expenses	25-252-2	13,927.64	11,350.00		12,350.00	9,940.41	2,409.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2015	for 2014				
Public Safety: (Continued)							
Office of Prosecutor:							
Salaries and Wages	25-275-1	45,210.00	44,324.00		44,324.00	42,619.10	1,704.90
Other Expenses	25-275-2						
Public Works:							
Office of Director:							
Salaries and Wages	26-290-1	183,833.00	166,315.00		175,615.00	175,613.54	1.46
Other Expenses	26-290-2	92,500.00	88,500.00		88,500.00	82,301.40	6,198.60
Streets and Road Maintenance:							
Salary and Wages	26-290-1	1,525,201.00	1,426,103.00		1,572,703.00	1,572,664.95	38.05
Other Expenses	26-290-2	870,620.00	332,180.00		457,180.00	448,490.31	8,689.69
Sanitation:							
Contractual Services	26-305-2	3,713,172.00	3,606,427.00		3,643,427.00	3,642,889.09	537.91
Public Buildings and Grounds:							
Salary and Wages	26-310-1	640,482.00	597,063.00		714,363.00	714,299.11	63.89
Other Expenses	26-310-2	136,700.00	123,700.00		136,200.00	135,641.11	558.89
Other Public Works Functions							
Other Expenses	26-300-2		600,000.00		600,000.00	498,323.25	101,676.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2015	for 2014				
Public Works: (Continued)							
Vehicle Maintenance:							
Salary and Wages	26-315-1	368,756.00	357,798.00		359,798.00	356,229.99	3,568.01
Other Expenses	26-315-2	341,400.00	261,500.00		273,500.00	271,675.29	1,824.71
Health and Human Services:							
Office of Community Services and Information:							
Salaries and Wages	20-100-1	52,662.00	51,173.00		44,573.00	44,564.89	8.11
Other Expenses	20-100-2	775.00	775.00		775.00	185.01	589.99
Board of Health:							
Salaries and Wages	27-330-1	5,550.00	5,550.00		5,550.00	5,543.63	6.37
Other Expenses	27-330-2	2,100.00	1,400.00		1,900.00	1,672.19	227.81
Animal Control							
Salaries and Wages	27-340-1						
Other Expenses	27-340-2	65,000.00	40,000.00		65,000.00	65,000.00	
Parks and Recreation:							
Office of Director:							
Salaries and Wages	28-370-1	487,065.00	436,691.00		467,191.00	451,714.27	15,476.73
Other Expenses	28-370-2	42,440.00	51,960.00		51,960.00	47,059.42	4,900.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)		for 2015	for 2014				
Parks and Recreation (Continued):							
Office of Community Activities:							
Other Expenses	30-420	21,150.00	21,100.00		21,100.00	15,508.78	5,591.22
Municipal Pool:							
Salaries and Wages	28-370-1	68,550.00	65,000.00		68,600.00	68,550.27	49.73
Other Expenses	28-370-2	21,000.00	18,400.00		18,400.00	16,216.45	2,183.55
Maintenance of Parks and Playgrounds:							
Salaries and Wages	28-375-1	1,334,904.00	1,203,985.00		1,222,985.00	1,199,360.21	23,624.79
Other Expenses	28-375-2	136,000.00	110,500.00		110,500.00	89,241.22	21,258.78
Other Common Operating Functions:							
Office of Senior Citizens:							
Salaries and Wages	20-100-1	54,062.00	31,241.00		11,241.00	9,310.15	1,930.85
Other Expenses	20-100-2	4,550.00	4,550.00		4,550.00	3,200.00	1,350.00
Reserve for Tax Appeals:							
Tax Appeals							
Other Expenses	30-426-2	25,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases:							
Electricity	31-430	252,000.00	295,000.00		205,000.00	186,827.02	18,172.98
Street Lighting	31-435	935,000.00	845,000.00		885,000.00	814,328.30	70,671.70
Telephone	31-440	203,000.00	188,400.00		188,400.00	159,752.93	28,647.07
Water	31-445	98,200.00	80,200.00		86,700.00	82,362.26	4,337.74
Natural Gas	31-446	90,600.00	67,200.00		87,200.00	74,100.12	13,099.88
Sewerage	31-455	12,400.00	10,500.00		11,300.00	11,297.04	2.96
Gasoline	31-460	675,000.00	750,000.00		750,000.00	680,371.21	69,628.79
Landfill Disposal Costs	32-465	1,425,000.00	1,450,000.00		1,450,000.00	1,327,326.36	122,673.64
Municipal Court:							
Salaries and Wages	43-490-1	520,740.00	529,134.00		529,134.00	484,068.16	45,065.84
Other Expenses	43-490-2	52,360.00	48,560.00		56,560.00	56,551.33	8.67

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
(A) Operations - within "CAPS" (Continued)		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONTINUED):	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Operations {item 8(A)} within "CAPS"	34-199	42,250,182.24	39,885,908.00	-	39,751,408.00	38,948,002.22	803,405.78
B. Contingent	35-470						
Total Operations Including Contingent-within "CAPS"	34-201	42,250,182.24	39,885,908.00	-	39,751,408.00	38,948,002.22	803,405.78
Detail:							
Salaries and Wages	34-201-1	21,919,548.60	20,209,655.00	-	20,149,605.00	20,023,049.60	126,555.40
Other Expenses (Including Contingent)	34-201-2	20,330,633.64	19,676,253.00	-	19,601,803.00	18,924,952.62	676,850.38

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	887,728.00	749,013.00		949,013.00	945,532.14	3,480.86
Social Security System (O.A.S.I)	36-472	1,800,000.00	1,600,000.00		1,616,500.00	1,616,496.95	3.05
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	2,700,582.00	2,557,452.00		2,413,452.00	2,412,859.43	592.57
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	10,000.00	10,000.00		10,000.00	6,039.94	3,960.06
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	5,398,310.00	4,916,465.00	-	4,988,965.00	4,980,928.46	8,036.54
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	47,648,492.24	44,802,373.00	-	44,740,373.00	43,928,930.68	811,442.32

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Stormwater Management Permits	26-290-2	9,000.00	9,000.00		9,000.00	9,000.00	
Recycling Tax	32-465-2	85,000.00	85,000.00		85,000.00	66,389.49	18,610.51
Declared State of Emergency Cost for Snow Removal			837,020.00		837,020.00	837,020.00	
N.J.S.A. (40A:4-45.459b)							

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS" (Continued)		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	94,000.00	931,020.00	-	931,020.00	912,409.49	18,610.51

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Shared Service Agreements	42-999	-	-	-	-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Drunk Driving Enforcement	41-705	2,148.00	16,004.44		16,004.44	16,004.44	
Municipal Alliance on Alcohol and Drug Abuse (Maching Included in Police OE)	41-701	41,058.00	62,337.00		62,337.00	62,337.00	
Safe and Secure Communities Program	41-730	90,000.00	90,000.00		90,000.00	90,000.00	
Body Armor	41-740	10,959.57	14,199.81		14,199.81	14,199.81	
Click It or Ticket	41-750	4,000.00	8,400.00		8,400.00	8,400.00	
Distracted Driving	41-760		5,000.00		5,000.00	5,000.00	
Camden County Open Space	41-780		50,000.00		50,000.00	50,000.00	
Bulletproof Vest	41-790		17,581.19		17,581.19	17,581.19	
Justice Assistance Grant	41-715		23,372.00		23,372.00	23,372.00	
Clean Communities	41-725		102,896.26		102,896.26	102,896.26	
NJ Department of Transportation	41-720		267,140.00		267,140.00	267,140.00	
Recreation Trails	41-710		24,000.00		24,000.00	24,000.00	
Cops in Shops	41-735	3,200.00	2,800.00		2,800.00	2,800.00	
Drive Sober Get Pulled Over	10-745	9,125.00					
Camden County Sobriety Check Point	10-755	1,747.73					
Delaware Valley Regional Planning Commission	10-765	64,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2015	for 2014				
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Supplemental Fire Services Program		21,538.00	21,538.00		21,538.00	21,538.00	
Total Public and Private Programs Offset							
by Revenues	40-999	247,776.30	705,268.70	-	705,268.70	705,268.70	-
							-
Total Operations - Excluded from "CAPS"	34-305	341,776.30	1,636,288.70	-	1,636,288.70	1,617,678.19	18,610.51
Detail:							
Salaries & Wages	34-305-1	108,072.73	106,200.00	-	106,200.00	106,200.00	-
Other Expenses	34-305-2	233,703.57	1,530,088.70	-	1,530,088.70	1,511,478.19	18,610.51

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"		for 2015	for 2014				
(Continued)							
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	300,000.00	150,000.00	-	212,000.00	212,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"		for 2015	for 2014				
Payment of Bond Principal	45-920	4,849,000.00	5,760,000.00		5,760,000.00	5,760,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxx
Interest on Bonds	45-930	1,658,200.00	978,200.00		978,200.00	978,192.06	xxxxxxxxxx
Interest on Notes	45-935		149,500.00		149,500.00	149,459.46	xxxxxxxxxx
Green Trust Loan Program:	xxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxx
Principal	45-940	131,590.00	129,000.00		129,000.00	128,996.40	xxxxxxxxxx
Interest	45-940	27,180.00	29,800.00		29,800.00	29,772.81	xxxxxxxxxx
							xxxxxxxxxx
NJEIT Loan Program:							xxxxxxxxxx
Loan Repayments for Principal and Interest	45-950						xxxxxxxxxx
Principal	45-950	153,900.00	77,450.00		77,450.00	77,417.77	xxxxxxxxxx
Interest	45-950	29,110.00	15,125.00		15,125.00	15,104.94	xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	6,848,980.00	7,139,075.00	-	7,139,075.00	7,138,943.44	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
				for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"		for 2015	for 2014				
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	510,000.00	510,000.00	xxxxxxxxxxx	510,000.00	510,000.00	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	8,000,756.30	9,435,363.70	-	9,497,363.70	9,478,621.63	18,610.51

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxx
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxx
(K)Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	8,000,756.30	9,435,363.70	-	9,497,363.70	9,478,621.63	18,610.51
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	55,649,248.54	54,237,736.70	-	54,237,736.70	53,407,552.31	830,052.83
(M) Reserve for Uncollected Taxes	50-899	735,645.06	845,240.67	xxxxxxxxxx	845,240.67	845,240.67	xxxxxxxxxx
9. Total General Appropriations	34-499	56,384,893.60	55,082,977.37	-	55,082,977.37	54,252,792.98	830,052.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	47,648,492.24	44,802,373.00	-	44,740,373.00	43,928,930.68	811,442.32
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	94,000.00	931,020.00	-	931,020.00	912,409.49	18,610.51
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	247,776.30	705,268.70	-	705,268.70	705,268.70	-
Total Operations- Excluded from "CAPS"	34-305	341,776.30	1,636,288.70	-	1,636,288.70	1,617,678.19	18,610.51
(C) Capital Improvements	44-999	300,000.00	150,000.00	-	212,000.00	212,000.00	-
(D) Municipal Debt Service	45-999	6,848,980.00	7,139,075.00	-	7,139,075.00	7,138,943.44	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	510,000.00	510,000.00	xxxxxxxxxxx	510,000.00	510,000.00	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	735,645.06	845,240.67	xxxxxxxxxxx	845,240.67	845,240.67	xxxxxxxxxxx
Total General Appropriations	34-499	56,384,893.60	55,082,977.37	-	55,082,977.37	54,252,792.98	830,052.83

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2015	2014	Realized In Cash 2014
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2015	2014	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2015 from Animal Control;; State or Federal Aid for Maintenance of Libraries,
Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police
Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act:
Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974,

Recycling Program, Self Insurance Programs, Developers Escrow, Disposal of Forfeited Property, Unifoirm Fire Safety Act Penalty Monies, Neighborhood Preservation Program,
Municipal Public Defender, Open, Space, Recreation, Farmland & Historic Preservation Trust, Affordable Housing, Accumulated Absences, and Developers Contribution Improvements.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS		
Cash and Investments	1110100	13,325,095.02
Due from State of N.J.(c20,P.L. 1971)	1111000	89,841.06
Federal and State Grants Receivable	1110200	631,193.12
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxx
Taxes Receivable	1110300	210,274.52
Tax Title Liens Receivable	1110400	962,001.09
Property Acquired by Tax Title Lien		
Liquidation	1110500	
Other Receivables	1110600	493,903.64
Deferred Charges Required to be in 2015 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2015	1110800	
Total Assets	1110900	15,712,308.45

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	8,234,377.97
Reserves for Receivables	2110200	1,355,676.11
Surplus	2110300	6,122,254.37
Total Liabilities, Reserves and Surplus		15,712,308.45

School Tax Levy Unpaid	2220110	
Less School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	4,566,249.51	5,696,091.40
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 201499.65%, 201399.44%)	2310200	154,261,292.01	146,583,240.06
Delinquent Taxes	2310300	268,022.25	456,817.22
Other Revenues and Additions to Income	2310400	14,046,753.84	14,952,225.18
Total Funds	2310500	173,142,317.61	167,688,373.86
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	54,237,605.14	53,573,711.26
School Taxes (Including Local and Regional)	2310700	69,663,977.00	66,824,902.38
County Taxes(Including Added Tax Amounts)	2310800	35,706,773.74	35,434,046.19
Special District Taxes	2310900	7,306,658.27	6,972,439.97
Other Expenditures and Deductions from Income	2311000	105,049.09	317,024.55
Total Expenditures and Tax Requirements	2311100	167,020,063.24	163,122,124.35
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	167,020,063.24	163,122,124.35
Surplus Balance - December 31st	2311400	6,122,254.37	4,566,249.51

*Nearest even percentage may be used

-

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	6,122,254.37
Current Surplus Anticipated in 2015 Budget	2311600	4,840,000.00
Surplus Balance Remaining	2311700	1,282,254.37

(Important: This appendix must be included in advertisement of budget.)

2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)**Local Unit**

Township of Gloucester

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2015					6 TO BE FUNDED IN FUTURE YEARS
				5a 2015 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Repaving Various Sidewalk		157,575.00			7,879.00			149,696.00	
Reapve Various Streets		2,340,835.00			117,042.00			2,223,793.00	
Acquisition of Recreational Equipment		19,909.00			995.00			18,914.00	
Acquisition of Street Lighting		15,900.00			795.00			15,105.00	
Improvements to Various Buildings		857,420.00			42,871.00			814,549.00	
Acquisition of Public Works Equipment		1,157,620.00			57,881.00			1,099,739.00	
Acquisition of Parks and Recreation Equipment		97,105.00			4,855.00			92,250.00	
Acquisition of Office Equipment		126,060.00			6,303.00			119,757.00	
Improvements to Compost Facility		36,500.00			1,825.00			34,675.00	
Preliminary Costs Black Horse Pike Streetscape		16,924.00			846.00			16,078.00	
Acquisition of Police Equipment		1,124,555.00			56,228.00			1,068,327.00	
		-							
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		-							
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		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - ALL PROJECTS	33-199	5,950,403.00	-	-	297,520.00	-	-	5,652,883.00	-

6 YEAR CAPITAL PROGRAM 2015 - 2020
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Gloucester

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2015	5b 2016	5c 2017	5d 2018	5e 2019	5f 2020
Repaving Various Sidewalk		907,575.00		157,575.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Reapve Various Streets		13,590,835.00		2,340,835.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00
Acquisition of Recreational Equipment		119,909.00		19,909.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Acquisition of Street Lighting		90,900.00		15,900.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Improvements to Various Buildings		4,857,420.00		857,420.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
Acquisition of Public Works Equipment		6,157,620.00		1,157,620.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Acquisition of Parks and Recreation Equipment		547,105.00		97,105.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Acquisition of Office Equipment		726,060.00		126,060.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
Improvements to Compost Facility		211,500.00		36,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Preliminary Costs Black Horse Pike Streetscape		91,924.00		16,924.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Acquisition of Police Equipment		6,124,555.00		1,124,555.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
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		-							
		-							
TOTAL - ALL PROJECTS	33-299	33,425,403.00		5,950,403.00	5,495,000.00	5,495,000.00	5,495,000.00	5,495,000.00	5,495,000.00

6 YEAR CAPITAL PROGRAM 2015 - 2020
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

Township of Gloucester

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2015	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Repaving Various Sidewalk	907,575.00	862,196.25		45,378.75						
Reapve Various Streets	13,590,835.00	12,911,293.25		679,541.75						
Acquisition of Recreational Equipment	119,909.00	113,913.55		5,995.45						
Acquisition of Street Lighting	90,900.00	86,355.00		4,545.00						
Improvements to Various Buildings	4,857,420.00	4,614,549.00		242,871.00						
Acquisition of Public Works Equipment	6,157,620.00	5,849,739.00		307,881.00						
Acquisition of Parks and Recreation Equipment	547,105.00	519,749.75		27,355.25						
Acquisition of Office Equipment	726,060.00	689,757.00		36,303.00						
Improvements to Compost Facility	211,500.00	200,925.00		10,575.00						
Preliminary Costs Black Horse Pike Streetscape	91,924.00	87,327.80		4,596.20						
Acquisition of Police Equipment	6,124,555.00	5,818,327.25		306,227.75						
	-									
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	-									
TOTAL - ALL PROJECTS 33-399	33,425,403.00	31,754,132.85	-	1,671,270.15	-	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2015
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Council of the Township of Gloucester,
County of Camden, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 39,944,899.00 (Item 2 below) for municipal purposes, and
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d)\$ 889,488.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes {

Nays {

Abstained {

(Insert last name)

Absent {

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	4,840,000.00
Miscellaneous Revenues Anticipated	13-099	11,599,994.60
Receipts from Delinquent Taxes	15-499	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	39,944,899.00
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	-
Total Revenues	13-299	56,384,893.60

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 42,250,182.24
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,398,310.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 341,776.30
(c) Capital Improvements	44-999	\$ 300,000.00
(d) Municipal Debt Service	45-999	\$ 6,848,980.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 510,000.00
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 735,645.06
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 56,384,893.60

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2015. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2015 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2015 _____, Clerk
signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2014	
		2015	2014	2014			2015	2014	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	889,488.00	896,923.27	896,923.27	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2	889,488.00	1,014,994.23	684,945.61	330,048.62
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:			57,249.68	57,249.68	Salaries & Wages	54-375-1				-
					Other Expenses	54-375-2				-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Total Trust Fund Revenues:	54-299	889,488.00	954,172.95	954,172.95	Acquisition of Farmland	54-916-2				-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: <u>11/6/2001</u> (Date)</div> <div>Rate Assessed: \$ <u>0.02</u></div> <div>Total Tax Collected to date \$ <u>7,426,131.95</u></div> <div>Total Expended to date: \$ <u>7,096,083.33</u></div> <div>Total Acreage Preserved to date _____ (Acres)</div> <div>Recreation land preserved in 2014 : _____ (Acres)</div> <div>Farmland preserved in 2014 : _____ (Acres)</div>					Down Payments on Improvements	54-906-2				-
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	889,488.00	1,014,994.23	684,945.61	330,048.62

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Gloucester

Year Ending: 12/31/2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

☒ and certify below.

3/9/15
Date

Rosemary Cyborie
Clerk of the Governing Body