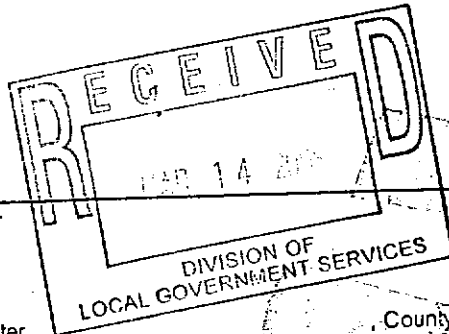
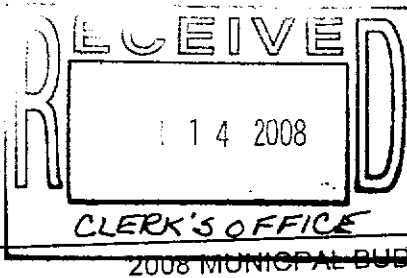


Amended



CFO copy

SFY

Municipal Budget of the _____ Township of Gloucester County of _____ Camden for the State Fiscal Year 2008

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 24 day of September 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this _____ day of September 2007

Josephine O'Brien
Clerk
P.O. Box 8
Address
Blackwood, NJ 08012
Address
856-228-4000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ day of _____ 2007
Robert A. Lutz
Registered Municipal Accountant
Marlton, New Jersey 08053
Address
12000 Lincoln Drive West, Suite 402
Address
856-983-2244
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ day of September 2007
Amelia Lutz
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: Christine M. Applegate

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____

SFY

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Gloucester County of Camden

SFY

MUNICIPAL BUDGET NOTICE

Section 1. Municipal Budget of the _____ Township of _____ Gloucester _____, County of _____ Camden _____ for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2008

Be It Further Resolved, that said Budget be published in the _____ Record Breeze

In the issue of _____ October 4, 2007

The Governing Body of the _____ Township of _____ Gloucester _____ does hereby approve the following as the Budget for tl Fiscal Year 2008

RECORDED VOTE
(Insert last name)

Ayes



Kevin Kitchenman
Dan Hutchison
Shelley Lovett
Franklin Schmidt

Nays



Glen Bianchini
Orlando Mercado

Abstained



Absent



Rodney Greco

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Township Council _____ of the _____ Township _____ of _____ Gloucester _____, County of _____ Camden _____, on _____ September 24 _____, 2007. _____
A Hearing on the Budget and Tax Resolution will be held at _____ The Municipal Building _____ on _____ November 12, _____ 2007 at

_____ 7:30 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

SFY

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			STATE FISCAL Year 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxxxxxx.xx
1. Appropriations within "CAPS"			xxxxxxxxxxxxxxxx.xx
(a) Municipal Purposes ((Item H-1, Sheet 19)(N.J.S. 40A:4-45.2))			32,966,079.00
2. Appropriations excluded from "CAPS"			xxxxxxxxxxxxxxxx.xx
(a) Municipal Purposes ((Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended))			10,111,975.00
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)			10,111,975.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			287,795.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated			
	99.87	Percent of Tax Collections	
		Building Aid Allowance 2007- \$	43,365,849.00
		for Schools - State Aid 2006 - \$	15,438,612.00
4. Total General Appropriations (Item 9, Sheet 29)			xxxxxxxxxxxxxxxx.xx
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)			
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			27,927,237.00
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			

SFY

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	ERR Utility
Budget Appropriations - Adopted Budget	41,102,517.00			
Budget Appropriations Added by N.J.S. 40A:4-87	64,278.00			
Emergency Appropriations				
Total Appropriations	41,166,795.00			
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	39,966,283.97			
Reserved	699,087.83			
Unexpended Balances Canceled	501,423.20			
Total Expenditures and Unexpended Balances Canceled	41,166,795.00			
Overexpenditures *				

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved"

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

BUDGET MESSAGE

APPROPRIATION "CAPS"

On August 20, 1990 the Governor signed into law P. L. 1990, C89, which revised and made permanent the "Cap Law". The revisions which became effective January 1, 1991, delete many of the exceptions to the Cap Law, which had been added since its adoption in 1976. The effect of the revisions is to include many previous excepted budget items in the final appropriations and include many previously excepted revenues. These items will now become subject to the "Cap" beginning with the 1991 budget year.

The CAP base for the 2007/08 budget year was calculated based upon the total appropriations for 2006/07. If any services or functions of a municipality are assumed by another branch of government, the amount expended by the municipality for this purpose shall be deducted from its CAP base prior to the calculation of its permitted CAP increase. Amendments to the CAP rate are permitted by allowing either 3.5% or the index rate, whichever is less. The index deflation for State and Local Government Purchases of Goods and Services for the year preceding the current year rounded to the nearest half percent. The index rate for 2007/08 is 2.5%.

Items formerly not subject to the "CAP" which now become subject to it, include expenditures mandated pursuant to the state or federal law unless approved by the Finance Board; amount expended for conducting any special election; additional expenditures for testing water supplies; amounts appropriated for providing insurance coverage to the municipality, its departments, boards, agencies, commissions, officers, and employees, amounts appropriated for the cost of purchasing, leasing, and maintaining enhanced 9-1-1 termination equipment, and amounts appropriated for the project in a transportation development district, as may be provided in a project agreement pursuant to N.J.S.A. 27:1C-1, revenues generated by new rateables or by payments in lieu of taxes by a tax exempt public entity; expenditures to fund the purchase of vehicles used solely for police purposes and amounts expended by or due to a municipality for rates, fees, taxes, contract costs or other charges associated with the collection, transportation, and disposal of solid waste and recycling materials.

EXPLANATORY STATEMENT (continued)
BUDGET MESSAGE

Important exceptions to the "CAP" have been retained in the new law, including the exception for increases in all debt service amounts. Further all Capital expenditures, including appropriations for current capital expenditure, whether in the capital improvement fund or as a component or a line item elsewhere in the budget, provided that any such current capital expenditure would be otherwise bondable under the requirements of N.J.S.A. 40A:2-21 and N.J. S.A. 40A:2-22. Additionally, expenditures for the public improvement of water, sewerage or parking facilities, senior citizen housing or any similar purpose, or payments on account of debt service, therefore, between a municipality and any other municipality, county, school or other district or political subdivision of this State; any lease of a facility owned by a County Improvement Authority when the lease payment represents the proportionate amount necessary to amortize the debt incurred by the authority in providing utility; amounts expended to fund a free public library pursuant to N.J.S.A. 40:54-1 through 29, or privately owned library or reading room pursuant to N.J.S.A. 40:54-35; amounts expended in preparing and elementing a housing element and fair share plan pursuant to N.J.S.A. 2-27D-301 et al; amounts appropriated to meet PEOSHA standards; amounts appropriated for expenditures resulting from the impact of a hazardous waste facility and additional revenues derived from new or increased construction fees.

New exceptions to the "CAP" have been created for extraordinary expenses (approved by the Local Finance Board) required for implementation of an interlocal services agreement; expenditures mandated as a result of a natural disaster, civil disturbance, or other emergency that is specifically authorized by the President or the Governor; expenditure for the cost of services mandated by any order of court, by any federal or state statute, or by administrative rule, directive or other legally binding device issued by a state agency which has identified such a cost as mandated expenditures on certification to the Local Finance Board by the state agency; expenditure of amounts actually realized in the local budget year from the sale of municipal assets of appropriated for a non-recurring purpose; and in the case of a distressed Municipality as defined in N. J. S. A. 52:27D-118.26 upon approval of the Local Finance Board. The actual "CAPS" for the Township of Gloucester will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs.

The "CAP" calculation for the Township of Gloucester by the Division of Local Government Services was prepared as follows:

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

APPROPRIATION "CAP"

The Local Government "CAP LAW" as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law. The calculation upon which this budget has been prepared is as follows:

Total General Appropriations	\$41,102,517.00				233,351.00
Add Municipal Court	28,315.00				0.00
					0.00
	41,130,832.00				233,351.00
Exceptions:					
Total Other Operations	\$1,855,488.00				
Total Capital Improvements	331,000.00				
Total Debt Service	6,067,578.00				
Total Public and Private Programs	479,039.00				
Total Deferred Charges					
Transferred to Board of Education	550,000.00				
Reserve for Uncollected Taxes	221,902.00				
Total Exceptions		\$9,505,007.00			
Amount on which 2.5% CAP is applied		31,625,825.00			
3.5% CAP		1,106,903.00			
Allowable Operating Appropriations before additional exceptions		32,732,728.00			
Add:		0.00			
		\$32,732,728.00			
Total Allowable Operating Appropriations					

New Construction 2004-05
2005 CAP Bank Calculation
2005 CAP Bank Calculation

TOTAL General Appropriations for Municipal Purposes with 3.5% CAPS 32,966,079.00

II Public Hearings

On November 12, 2007 in the Municipal Building a public hearing will be held. The public has the right and is encouraged to provide oral and written comments, ask questions, and otherwise participate in the budget adoption process. Information on the 07/08 budget together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. Rosemary DiJosie, Township Clerk at the Municipal Building (856) 228-4000.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. THE DISTRIBUTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (If a line item is excluded from "CAPS" section, combine the

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	2007 Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (CHECK APPLICABLE ITEMS)	
				Local Ordinance	Individual Employment Agreements
Camden Council 10 Administrative Employees		375,131.59	X		
Camden Council 10 Public Works		\$365,093.07	X		
Camden Council 10 Supervisors		\$151,140.73	X		
Patrol Union		\$3,013,522.30	X		
Senior Officers Union		\$2,008,849.90	X		
Dispatchers Union		\$213,924.55	X		
Administration		\$339,520.43		X	
		\$6,467,182.57			
Totals		0.00			
Total Funds Reserved as of end of 2007:		0.00			
Total Funds Appropriated in 2007:		0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		SFY 2008	SFY 2007	Cash in SFY 2007
	08-101	2,356,000.00	3,200,057.00	3,200,057.00
1. Surplus Anticipated	08-102	473,733.00	311,098.00	311,098.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-100	2,829,733.00	3,511,155.00	3,511,155.00
Total Surplus Anticipated	xxxxxxxx		xxxxxxxxxx	xxxxxxxxxxxx
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx		xxxxxxxxxx	xxxxxxxxxxxx
Licenses:	08-103	53,220.00	64,290.00	53,220.00
Alcoholic Beverages	08-104	27,472.00	22,876.00	27,472.00
Other	08-105	59,676.00	119,803.00	59,676.00
Fees and Permits	xxxxxxxx		xxxxxxxxxx	xxxxxxxxxxxx
Fines and Costs:	08-110	725,335.00	723,440.00	725,335.77
Municipal Court				
Other	08-112	308,101.00	307,394.00	308,101.54
Interest and Costs on Taxes				
Interest and Costs on Assessments				
Parking Meters	08-113	680,143.00	600,000.00	680,143.42
Interest on Investments and Deposits				
Anticipated Utility Operating Surplus				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES				
GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
	08-117	154,528.00	171,568.00	154,528.00
Recreation Fees	08-116	92,653.00	48,340.00	92,653.71
Tax Sale Fees	08-115	142,000.00	144,600.00	142,000.00
Payment in Lieu of Senior Citizen Housing Complex (NJSA:14J-30:NJSA:55-16-18)	08-108	66,232.00	56,297.00	66,232.00
Municipal Pool Fees	08-107	14,150.00	10,650.00	14,150.12
Lease of Public Building	08-118	1,042,250.00	849,212.00	730,026.75
Tax Abatement in Lieu of Billing	08-111	25,912.00	29,666.00	25,912.50
Police Dept. Fees	08-114	1,224,640.00	30,000.00	24,641.74
Sale of Township Property	08-109	223,188.00	216,613.00	223,188.69
Cable Television Fees				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

... Total Section B: State Aid Without Offsetting Appropriations

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES				
GENERAL REVENUES		Anticipated		Realized in Cash In SFY 07
		SFY 2008	SFY 2007	
Revenues - Section C: Dedicated Uniform Construction Code Fees Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Dedicated Uniform Construction Code Fees	08-160	868,352.00	971,296.00	868,352.00
General Revenue Anticipated with Prior Written Approval of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Dedicated Uniform Construction Code Fees Offset with Appropriations	08-160			
Dedicated Uniform Construction Code Fees Offset with Appropriations	xxxxxxx	868,352.00	971,296.00	868,352.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES				
GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Reserve for Traffic Signals/Road and Sidewalk Improvements	08-180			
Due from Capital Fund Balance	08-182			
Due from Insurance Settlement				
Sale of Liquor License			350,000.00	348,544.01
Sales of Desco Property				
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	xxxxxxx		350,000.00	348,544.01

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		SFY 2008	SFY 2007	Cash in SFY 07
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	10-710	18,494.00	44,732.00	44,732.00
Drunk Driving Enforcement Fund	10-725	72,251.00	55,227.00	55,227.00
Clean Communities Program	10-711	11,332.00	6,073.00	6,073.00
Alcohol Education and Rehabilitation Fund	10-726	40,558.00	40,558.00	40,558.00
Municipal Alliance on Alcoholism and Drug Abuse	10-733	90,000.00	90,000.00	90,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220			20,619.00	20,619.00
Municipal Stormwater Regulation Program	10-730			
Body Armor	10-729	<i>Red</i> 5,000.00	4,000.00	4,000.00
Defense Civil Preparedness	10-715			
US Law Enforcement Block Grant				
NJ EDA Grant - Nike Missile Base Site	10-802			
State Aid Hider Lane improvements Road Improvements	12-700			
Historic Scenic Preservation Committee Grant	10-706			
State Aid Jarvis Road Sidewalks	10-734			
Bullet Proof Vest Program (Federal)	10-732			
Occupant Protection Project				
State Aid - Urban Aid - Hider Lane	10-735		38,610.00	38,610.00
Records Management PARIS Grant				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash In SFY 2007
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Buckle-Up South Jersey - State	10-732		2,000.00	2,000.00
Child Passenger Safety Education - State			3,168.00	3,168.00
Justice Assistance - Grant				
Justice Assistance - Match from BHPRSB	10-736	6,155.00		
Domestic Violence				
Statewide Livable Communities DEP - Glen Oaks Ballfield Bathroom				
Special Purpose Grant DCA - Portable Lights				
Special Purpose Grant DCA - Playground Equipment				
Special Purpose Grant DCA - Youth Program				
Camden County Grant - Acquisition of Kiwanis field	10-740		2,500.00	2,500.00
Camden County Grant - Sobriety Check Point Grant	10-741	50,000.00	163,000.00	163,000.00
NJDOT Grant - Peters Lane				
Smart Future Planning - Blackwood- Clementon Rd. Commercaill Center	10-737	28,896.00		
County Justice Asst. Grant				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)				
GENERAL REVENUES		Anticipated		Realized in Cash
		SFY 2008	SFY 2007	Cash in SFY 07
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Bike Path - Phase VI	10-742	127,340.00	60,960.00	60,960.00
Enhanced 911 State Grant			15,894.00	15,894.00
Justice Assistance Grant - Camden County		11,924.00	5,981.00	5,981.00
Body Armor Grant	10-734	19,645.00	19,037.00	19,037.00
Bullet Proof Vest Program (Federal)			56,000.00	56,000.00
Delaware Valley Reg. Planning Comm. Grey Fields			20,594.00	20,594.00
T.R.A.S.H. Grant - State			30,000.00	30,000.00
Data Collection Grant - State				
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxxxx xxxxxxxxx	xxxxxxxxxx.xx 481,595.00	xxxxxxxxxx.xx 678,953.00	xxxxxxxxxx.xx 678,953.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash In SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	596,000.00	xxxxxxxxxx.xx	xxxxxxxxxx.xx

Sheet 10a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		SFY 2008	SFY 2007	Cash in SFY 07
Summary of Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-101	2,356,000.00	3,200,057.00	3,200,057.00
1. Surplus Anticipated (Sheet 4, #1)		473,733.00	311,098.00	311,098.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
3. Miscellaneous Revenues:		4,839,500.00	3,394,749.00	3,327,282.24
Total Section A: Local Revenues		7,510,381.00	7,580,140.00	7,580,140.00
Total Section B: State Aid Without Offsetting Appropriations		868,352.00	971,296.00	868,352.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements			350,000.00	348,544.01
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		481,595.00	678,953.00	678,953.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		596,000.00		
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	40004-00	14,295,828.00	12,975,138.00	12,803,271.25
Total Miscellaneous Revenues	15-499	145,618.00	137,165.00	223,134.83
4. Receipts from Delinquent Taxes	10001-00	17,271,179.00	16,623,458.00	16,537,561.08
5. Subtotal General Revenues (Items 1,2,3 and 4)				
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-102	26,079,164.00	24,543,337.00	26,039,573.08
b) Addition to Local District School Tax	40002-00	26,079,164.00	24,543,337.00	26,039,573.08
Total Amount to be Raised by Taxes for Support of Municipal Budget	40000-00	43,350,343.00	41,166,795.00	42,577,134.16
7. Total General Revenues				

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated			Total for SFY 2007 As Modified By All Transfers	Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation		Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government Functions							
Administrative and Executive							
Office of Township Administrator					135,325.00	135,186.68	138.32
Salaries and Wages	20-100-1	✓ 140,734.00	✓ 135,325.00		2,855.00	2,813.11	41.89
Other Expenses	20-100-2	✓ 1,975.00	✓ 1,975.00				
Office of Administrative Support Services:					38,883.00	38,880.49	2.51
Salaries & Wages	20-100A-1	✓ 36,055.00	✓ 35,148.00		24,720.00	24,434.23	285.77
Other Expenses	20-100-2	✓ 19,400.00	✓ 24,720.00				
Office of Grants Administration:							
Salary & Wages	20-170-1				1,600.00	1,531.22	68.78
Other Expenses	20-170-2	✓ 500.00	✓ 500.00				
Office of Human Resources:					138,312.00	136,267.13	2,044.87
Salaries and Wages	20-105-1	✓ 131,252.00	✓ 138,312.00		24,260.00	13,769.68	10,490.32
Other Expenses	20-105-2	✓ 33,460.00	✓ 24,260.00				
Office of Mayor:					109,667.00	109,663.37	3.63
Salaries & Wages	20-110-1	✓ 101,579.00	✓ 107,107.00		4,350.00	3,520.03	829.97
Other Expenses	20-110-2	✓ 3,950.00	✓ 4,350.00				
Office of Township Council:					57,055.00	55,936.56	1,118.44
Salaries & Wages	20-110-1	✓ 57,055.00	✓ 57,055.00		6,250.00	4,784.37	1,465.63
Other Expenses	20-110-2	✓ 4,950.00	✓ 6,250.00				

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007	
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated			Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation			
General Government Function (Continued)							
Office of Public Information:							
Salaries and Wages	20-120-1				23,700.00	23,674.62	25.38
Other Expenses	20-120-2	✓ 29,500.00	✓ 23,700.00				
Office of Township Clerk:					136,621.00	133,730.72	2,890.28
Salaries and Wages	20-120-1	✓ 141,541.00	✓ 136,621.00		32,400.00	23,781.82	8,618.18
Other Expenses	20-120-2	✓ 35,850.00	✓ 32,400.00				
Office of Treasury:					110,620.00	109,279.01	1,340.99
Salaries and Wages	20-130-1	✓ 149,932.00	✓ 110,620.00		18,815.00	18,737.19	77.81
Other Expenses	20-130-2	✓ 15,565.00	✓ 16,815.00				
Audit Services					53,000.00	53,000.00	
Other Expenses	20-135-2	✓ 55,000.00	✓ 51,000.00				
Office of Data Processing:					81,515.00	81,514.84	0.16
Salaries and Wages	20-140-1	✓ 84,775.00	✓ 81,515.00		33,030.00	27,947.06	5,082.94
Other Expenses	20-140-2	✓ 29,290.00	✓ 33,030.00				
Office of Tax Collector:					194,444.00	179,917.55	14,526.45
Salaries and Wages	20-145-1	✓ 207,167.00	✓ 194,444.00		57,400.00	33,866.13	23,533.87
Other Expenses	20-145-2	✓ 60,750.00	✓ 57,400.00				

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007	
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers		
General Government Function (Continued)							
Office of Tax Assessment:					132,565.00	129,291.44	3,273.56
Salaries & Wages	20-150-1	✓ 141,630.00	✓ 132,565.00				
Other Expenses	20-150-2	✓ 21,030.00	✓ 21,652.00		21,652.00	18,890.96	2,761.04
Office of Township Attorney:					91,709.00	91,708.27	0.73
Salaries & Wages	20-155-1	✓ 95,141.00	✓ 91,708.00				
Other Expenses	20-155-2	✓ 7,725.00	✓ 9,450.00		9,450.00	7,267.79	2,182.21
Office of Township Engineer:							
Salaries & Wages	20-165-1				10,700.00	10,625.00	75.00
Other Expenses	20-165-2	✓ 6,000.00	✓ 10,000.00				
Rent Stabilization Board:					7,843.00	7,842.50	0.50
Salaries and Wages	22-195-1	✓ 7,956.00	✓ 7,842.00				
Other Expenses	22-195-2	✓ 1,800.00	✓ 2,900.00		2,900.00	874.06	2,025.94
Office of Community Development:					193,372.00	193,370.54	1.46
Salaries and Wages	20-110-1	✓ 196,236.00	✓ 187,642.00				
Other Expenses	20-110-2	✓ 19,875.00	✓ 23,775.00		23,775.00	11,794.09	11,980.91
Historic and Scientific Preservation Committee:							
Salaries & Wages	20-175-1				4,800.00	4,234.90	565.10
Other Expenses	20-175-2	✓ 4,500.00	✓ 4,800.00				

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007	
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers		
Land Use Administration:							
Planning Board:					7,842.00	7,002.32	839.68
Salaries & Wages	21-180-1	✓ 7,956.00	✓ 7,842.00		9,825.00	8,942.10	882.90
Other Expenses	21-180-2	✓ 9,750.00	✓ 9,825.00				
Zoning Board of Adjustments:					7,842.00	6,686.32	1,155.68
Salaries & Wages	21-185-1	✓ 7,956.00	✓ 7,842.00		18,150.00	18,128.45	21.55
Other Expenses	21-185-2	✓ 15,850.00	✓ 11,150.00				
Office of Zoning:					35,205.00	23,579.14	11,625.86
Salaries & Wages	21-185-1	✓ 27,265.00	✓ 35,205.00		200.00	200.00	
Other Expenses	21-185-2	✓ 300.00	✓ 200.00				
Code Enforcement and Administration:							
Office of Code Enforcement:					67,819.00	56,544.69	11,274.31
Salaries and Wages	22-195-1		67,819.00		500.00		500.00
Other Expenses	22-195-2		500.00				

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007	
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated			Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation			
Insurance:							
	23-210-2	✓ 388,607.00	✓ 391,727.00		411,727.00	410,139.28	1,587.72
Liability Ins.	23-215-2	✓ 261,207.00	✓ 312,369.00		312,369.00	232,841.07	79,527.93
Workmans Comp	23-220-2	✓ 4,924,859.00	✓ 4,635,877.00		4,635,877.00	4,510,958.09	124,918.91
Employee Group Ins.	23-225-2	✓ 10,000.00	✓ 10,000.00		10,000.00	10,000.00	
Unemployment Insurance	23-226-2	✓ 5,000.00	✓ 5,000.00		5,000.00	5,000.00	
Disability Insurance							
Public Safety:							
Police Department:							
	25-240-1	✓ 9,990,617.00	✓ 9,417,293.00		9,283,486.00	9,271,478.09	12,007.91
Salaries and Wages *Includes Code Enforcement	25-240-2	✓ 548,420.00	✓ 453,778.00		453,778.00	414,493.44	39,284.56
Other Expenses							
Police Communications	25-250-1	✓ 642,381.00	✓ 615,407.00		615,407.00	593,102.88	22,304.12
Salaries and Wages	25-250-2	✓ 113,200.00	✓ 112,693.00		112,693.00	111,569.24	1,123.76
Other Expenses							
Aid to First Aid Organizations:							
Contributions	25-260-2						
Other Expenses	25-260-2						
Office of Prosecutor:							
	25-275-1	✓ 36,600.00	✓ 30,000.00		30,000.00	29,819.03	180.97
Salaries and Wages	25-275-2						
Other Expenses							

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Works:							
Office of Director:					145,839.00	144,603.90	1,235.10
Salaries and Wages	26-290-1	✓ 151,353.00	✓ 145,839.00		90,435.00	89,219.14	1,215.86
Other Expenses	26-290-2	✓ 84,010.00	✓ 85,435.00				
Streets and Road Maintenance:					1,023,513.00	1,023,425.15	87.85
Salary and Wages	26-290-1	✓ 1,097,721.00	✓ 1,079,513.00		330,605.00	149,306.34	181,298.66
Other Expenses	26-290-2	✓ 357,625.00	✓ 330,605.00				
Sanitation:					3,180,421.00	3,179,590.42	830.58
Contractual Services *72,496.00 From Recycling Trust	26-305-2	✓ 3,264,030.00	✓ 3,150,421.00				
Public Buildings and Grounds:					498,187.00	494,610.21	3,576.79
Salary and Wages	26-310-1	✓ 510,297.00	✓ 523,187.00		108,310.00	102,510.02	5,799.98
Other Expenses	26-310-2	✓ 118,070.00	✓ 83,310.00				
Vehicle Maintenance:					240,887.00	233,347.27	7,539.73
Salary and Wages	26-315-1	✓ 250,163.00	✓ 240,887.00		202,290.00	190,757.02	11,532.98
Other Expenses	26-315-2	✓ 216,290.00	✓ 202,290.00				

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007	
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated			Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation			
Health and Human Services:							
Office of Community Services and Information:					34,364.00	32,193.94	2,170.06
Salaries and Wages	20-100-1	✓ 36,018.00	✓ 34,364.00		1,600.00	771.53	828.47
Other Expenses	20-100-2	✓ 900.00	✓ 1,600.00				
Board of Health:					5,041.00	5,040.62	0.38
Salaries and Wages	27-330-1	✓ 5,242.00	✓ 5,041.00		1,900.00	853.03	1,046.97
Other Expenses	27-330-2	✓ 1,900.00	✓ 1,900.00				
Animal Control							
Salaries and Wages	27-340-1				23,000.00	21,051.58	1,948.42
Other Expenses	27-340-2	✓ 23,805.00	✓ 23,000.00				
Administration of Public Assistance:							
Salaries and Wages	27-345-1						
Other Expenses	27-345-2						
Parks and Recreation:							
Office of Director:					385,558.00	361,494.20	24,063.80
Salaries and Wages	28-370-1	✓ 355,324.00	✓ 385,558.00		30,825.00	26,009.96	4,815.04
Other Expenses	28-370-2	✓ 30,015.00	✓ 29,825.00				
Office of Community Activities:					16,250.00	12,636.26	3,613.74
Other Expenses	30-420	✓ 16,300.00	✓ 16,250.00				

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007		
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation				
Parks and Recreation (Continued):								
Municipal Pool:								
Salaries and Wages	28-370-1	/ 45,000.00	/ 45,000.00		41,770.00	40,621.45	1,148.55	
Other Expenses	28-370-2	/ 13,100.00	/ 12,725.00		12,725.00	11,312.72	1,412.28	
Maintenance of Parks and Playgrounds:								
Salaries and Wages	28-375-1	/ 947,316.00	/ 913,676.00		933,476.00	933,459.66	16.34	
Other Expenses	28-375-2	/ 70,500.00	/ 73,950.00		73,950.00	71,365.19	2,584.81	
Other Common Operating Functions:								
Office of Senior Citizens:								
Salaries and Wages	20-100-1	/ 43,929.00	/ 47,354.00		47,354.00	38,434.45	8,919.55	
Other Expenses	20-100-2	/ 5,400.00	/ 5,750.00		5,750.00	5,282.86	467.14	
Veterans Advisory Committee								
Other Expenses								

Sheet 15D

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
	31-430	1,645,962.00 ✓	1,579,341.00 ✓		1,659,341.00	1,655,997.49	3,343.51
Utility Expenses:							
Landfill Disposal Costs	32-465-2	✓ 2,075,000.00	✓ 1,726,380.00		1,787,380.00	1,787,191.11	188.89
Municipal Court:	43-490						
Salaries and Wages	43-490-1	+✓ 329,747.00	- 276,918.00		270,218.00	270,145.88	72.12
Other Expenses	43-490-2	✓ 40,915.00	- 32,165.00		47,165.00	46,502.25	662.75
Fringe Benefits:							
Social Security	43-490						
Group Insurance	43-490						

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Absence Leave - Retires	23-100-2	✓ 438,992.00	✓ 253,575.00		253,575.00	251,707.61	1,867.39

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Employees' Retirement System	36-471	✓ 18,247.00	✓ 17,545.00		17,545.00	17,545.00	
Social Security System (O.A.S.I.)	36-472	✓ 1,320,000.00	✓ 1,248,585.00		1,248,585.00	1,231,670.38	16,914.62
Consolidated Police and Firemen's							
Police and Firemen's Retirement System	36-475						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-0	1,338,247.00	1,266,130.00		1,266,130.00	1,249,215.38	16,914.62
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-0	32,966,079.00	31,090,416.00		31,087,186.00	30,388,098.17	699,087.83

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court:	43-490						
Salaries and Wages	43-490-1	✓ 18,500.00	✓ 18,500.00		18,500.00	18,500.00	
Other Expenses	43-490-2						
Fringe Benefits:							
Social Security	43-490	✓ 1,415.00	✓ 1,415.00		1,415.00	1,415.00	
Group Insurance	43-490	✓ 8,400.00	✓ 8,400.00		8,400.00	8,400.00	
Stormwater Management Permits	26-290-2	✓ 9,000.00	✓				
Public Defender (P.L. 1997, c.256)	43-495						
Salaries and Wages	43-495-1						
Other Expenses	43-495-2						
Insurance:							
Liability Insurance	23-210-2						
Workman's Comp	23-215-2						
Employee Group Insurance	23-220-2	✓ 44,730.00	✓				
Police and Firemen's Retirement System	36-475	✓ 1,874,971.00	✓ 1,191,631.00		1,191,631.00	1,191,631.00	
Public Employee's Retirement System	36-471	✓ 392,827.00	✓ 221,877.00		221,877.00	221,877.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Sanitation:							
Contractual (CAP Waiver)	26-305-2	✓ \$51,000.00 ✓					
Landfill Disposal Costs (CAP Waiver)	32-465-2	✓ 225,000.00 ✓	273,620.00		273,620.00	273,620.00	
Employee Group Insurance (CAP Waiver)			99,564.00		99,564.00	99,564.00	
Planning Board:							
Other Expense (CAP Waiver)			47,575.00		47,575.00	47,575.00	
Absences Leave Retires (CAP Waiver)							
Utility Expense (CAP Waiver)	31-403-2	✓ 51,574.00 ✓					
Animal Control (CAP Waiver)	27-340-2	✓ 20,000.00 ✓					
Police Salaries & Wages (CAP Waiver)							
Total Other Operations - Excluded from "CAPS"	xxxxxx	2,697,417.00	1,862,582.00		1,862,582.00	1,862,582.00	

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx						

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues					60,960.00	60,960.00	
Enhanced 911 (State) Grant	41-742	✓ 127,340.00	✓ 60,960.00		40,558.00	40,558.00	
Municipal Alliance for Alcoholism and Drug Abuse	41-726	✓ 40,558.00	✓ 40,558.00		20,594.00	20,594.00	
T.R.A.S.H. Grant - State			20,594.00		4,000.00	4,000.00	
Defense Civil Preparedness Fund	41-729	✓ 5,000.00	✓ 4,000.00		20,619.00	20,619.00	
Municipal Stormwater Regulation Program			20,619.00		44,732.00	44,732.00	
Drunk Driving Enforcement Grant	41-710	✓ 18,494.00	✓ 44,732.00		55,227.00	55,227.00	
Clean Communities Program	41-725	✓ 72,251.00	✓ 55,227.00		2,500.00	2,500.00	
Camden County Grant - Sobriety Checkpoint			2,500.00		56,000.00	56,000.00	
Delaware Valley Reg. Planning Comm. Grey Fields			56,000.00		30,000.00	30,000.00	
Data Collections - State			30,000.00		6,073.00	6,073.00	
Alcohol Education Rehabilitation Fund	41-711-1	✓ 11,332.00	✓ 6,073.00		19,037.00	19,037.00	
Federal Bullet Proof Vest Program	41-734	✓ 19,645.00	✓ 19,037.00				
NJDEP Nat. Resource Inventory Project	41-706-1						
Grant							
Twp. Share							
Domestic Violence	41-736	✓ 6,155.00	✓				
Justice Assistance Cameras Highland							
Grant							
Match from BHPRSB							
Special Purpose Grant DCA - Youth Program							

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Safe and Secure Community Projects:					90,000.00	90,000.00	
Police - Salaries and Wages	41-733	✓ 90,000.00	✓ 90,000.00		27,364.00	27,364.00	
Supplemental Fire Services Program	41-728	✓ 27,364.00	27,364.00				
Local Domestic Preparedness Equipment Support Grant	41-735						
Smart Future Planning Grant - Blackwood - Clementon R	41-715				38,610.00	38,610.00	
NJ PARIS - Archives/Record Mgmt. Grant							
Township Share							
Occupant Protection Grant	41-732				5,981.00	5,981.00	
NJ Body armor Replacement Grant	41-732	✓ 11,924.00	✓ 5,981.00		2,000.00	2,000.00	
Buckle -Up South Jersey - State	41-732		2,000.00		3,168.00	3,168.00	
Child Passenger Safety Education - State	41-737		3,168.00				
FEMA - Storms and Flooding	41-712				15,894.00	15,894.00	
Camden County - Justice Assistance Grant	41-737	✓ 28,896.00	✓ 15,894.00				
Total Public and Private Programs Offset by Revenues	xxxxxx	458,959.00	543,317.00		543,317.00	543,317.00	
Total Operations - Excluded from "CAPS"	60023-0	3,156,376.00	2,405,899.00		2,405,899.00	2,405,899.00	
Detail:					108,500.00	108,500.00	
Salaries and Wages	60023-11	228,732.00	108,500.00		2,297,399.00	2,297,399.00	
Other Expenses	60023-99	2,927,644.00	2,297,399.00				

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	/ 4,215,000.00	✓ 4,125,000.00		4,125,000.00	4,125,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes							xxxxxxxx.xx
Interest on Bonds	45-930	/ 1,845,508.00	✓ 1,847,242.00		1,847,242.00	1,845,820.33	xxxxxxxx.xx
Interest on Notes	45-930	/ 61,191.00	✓				xxxxxxxx.xx
Green Trust Loan Program:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Loan Repayments for Principal and Interest							xxxxxxxx.xx
Principal	45-940	/ 94,889.00	✓ 74,180.00		74,180.00	74,179.07	xxxxxxxx.xx
Interest	45-940	/ 27,570.00	✓ 21,156.00		24,386.00	24,385.40	xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total Municipal Debt Service-Excluded from "CAPS"	60003-0	6,244,158.00	6,067,578.00		6,070,808.00	6,069,384.80	xxxxxxxx.xx

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS						Expended SFY 2007		
8. GENERAL APPROPRIATIONS		Appropriated				Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation				
(E) Deferred Charges - Municipal - Excluded from "CAPS"								
	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx		xxxxxxxx.xx
(1) DEFERRED CHARGES:								xxxxxxxx.xx
Emergency Authorizations (LLEBG)	46-870			xxxxxxxx.xx				xxxxxxxx.xx
Special Emergency Authorizations 5 Years (N.J.S. 40A:4-55)	46-870			xxxxxxxx.xx				xxxxxxxx.xx
Special Emergency Authorizations 3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx				xxxxxxxx.xx
	46-872			xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
Total Deferred Charges - Municipal Excluded from "CAPS"	60024-0			xxxxxxxx.xx				xxxxxxxx.xx
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480							
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	550,000.00	550,000.00	xxxxxxxx.xx	550,000.00	550,000.00	550,000.00	xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx.xx				xxxxxxxx.xx
				xxxxxxxx.xx				xxxxxxxx.xx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-0	10,100,534.00	9,354,477.00		9,357,707.00	9,356,283.80		

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-0						xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"	60007-0						xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	60008-0						xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	60010-0	10,100,534.00	9,354,477.00		9,357,707.00	9,356,283.80	
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-0	43,066,613.00	40,444,893.00		40,444,893.00	39,744,381.97	699,087.83
(M) Reserve for Uncollected Taxes	50-899	283,730.00	221,902.00	xxxxxxxx.xx	221,902.00	221,902.00	xxxxxxxx.xx
9. Total General Appropriations	30000-0	43,350,343.00	40,666,795.00		40,666,795.00	39,966,283.97	699,087.83

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
Summary of Appropriations		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Appropriations for Municipal Purposes Within "CAPS"		30001-0	32,966,079.00	31,090,416.00	31,087,186.00	30,388,098.17	699,087.83
		xxxxxxx					
(A) (a) Operations - Excluded from "CAPS"		xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations		xxxxxxx	2,697,417.00	1,862,582.00	1,862,582.00	1,862,582.00	
Uniform Construction Code		xxxxxxx					
Interlocal Municipal Service Agreements		xxxxxxx					
Additional Appropriations Offset by Revs.		xxxxxxx					
Public & Private Progs Offset by Revs.		xxxxxxx	458,959.00	543,317.00	543,317.00	543,317.00	
Total Operations - Excluded from "CAPS"		60023-0	3,156,376.00	2,405,899.00	2,405,899.00	2,405,899.00	
(C) Capital Improvements		60002-77	150,000.00	331,000.00	331,000.00	331,000.00	
(D) Municipal Debt Service		60003-0	6,244,158.00	6,067,578.00	6,070,808.00	6,069,384.80	xxxxxxxx.xx
(E) Total Deferred Charges (sheet 18 + 28)		xxxxxxx		xxxxxxxx.xx			xxxxxxxx.xx
(F) Judgments		37-480					xxxxxxxx.xx
(G) Cash Deficit		46-885					xxxxxxxx.xx
(K) Local District School Purposes		60008-0					xxxxxxx.xx
(N) Transferred to Board of Education		29-405	550,000.00	550,000.00	550,000.00	550,000.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes		50-899	283,730.00	221,902.00	221,902.00	221,902.00	xxxxxxx.xx
Total General Appropriations		30000-0	43,350,843.00	40,666,795.00	40,666,795.00	39,966,283.97	699,087.83

SFY

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated				Realized in Cash in SFY 2007	
		SFY 2008		SFY 2007			
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500						
Rents	08-503						
Fire Hydrant Service	08-504						
Miscellaneous	08-505						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
	08-549						

* Note: Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* * Note: Use sheet 32 for Water Utility only.

SFY

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expanded SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Operating:	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx				
Salaries & Wages	55-501						
Other Expenses	55-502						
	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Capital Improvements:							
Down Payments on Improvements	55-510			xxxxxxxxxx xx			
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
	xxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Debt Service							
Payment of Bond Principal	55-520						xxxxxxxxxx xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx xx
Interest on Bonds	55-522						xxxxxxxxxx xx
Interest on Notes	55-523						xxxxxxxxxx xx

SFY

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended SFY 2007		
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx				xxxxxxxxxxx xx
Emergency Authorizations	55-530			xxxxxxxxxxx xx				xxxxxxxxxxx xx
				xxxxxxxxxxx xx				xxxxxxxxxxx xx
				xxxxxxxxxxx xx				xxxxxxxxxxx xx
				xxxxxxxxxxx xx				xxxxxxxxxxx xx
				xxxxxxxxxxx xx				xxxxxxxxxxx xx
				xxxxxxxxxxx xx	xxxxxxxxxxx xx	xxxxxxxxxxx xx		xxxxxxxxxxx xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx xx	xxxxxxxxxxx xx					
Contribution To:								
Public Employees' Retirement System	55-540							
Social Security System (O.A.S.I.)	55-541							
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542							
								xxxxxxxxxxx xx
Judgements	55-531			xxxxxxxxxxx xx				xxxxxxxxxxx xx
Deficit in Operations in Prior Years	55-532			xxxxxxxxxxx xx				
Surplus (General Budget)	55-545							

SFY

DEDICATED UTILITY BUDGET

DEDICATED		UTILITY BUDGET		Realized in Cash in SFY 2007	
10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated			
		SFY 2008	SFY 2007		
Operating Surplus Anticipated	08-501				
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502				
Total Operating Surplus Anticipated	08-500				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
	08-549				
08-549 (General Budget)					

Use a separate set of sheets for each separate Utility.

SFY

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Emergency Authorizations	55-530			xxxxxxxxxx xx			xxxxxxxxxx xx
				xxxxxxxxxx xx			xxxxxxxxxx xx
				xxxxxxxxxx xx			xxxxxxxxxx xx
				xxxxxxxxxx xx			xxxxxxxxxx xx
				xxxxxxxxxx xx			xxxxxxxxxx xx
				xxxxxxxxxx xx			xxxxxxxxxx xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531			xxxxxxxxxx xx			xxxxxxxxxx xx
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx xx			xxxxxxxxxx xx
	55-545						

SFY

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2007 Paid or Charged
		SFY 2008	SFY 2007	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended SFY 2007 Paid or Charged
		SFY 2008	SFY 2007	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			

SFY

DEDICATED ASSESSMENT BUDGET [Sewer] UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in SFY 2007
	SFY 2008	SFY 2007	
Assessment Cash			
Deficit (Sewer Utility Budget)			
Total Sewer Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended SFY 2007 Paid or Charged
	SFY 2008	SFY 2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Sewer Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal Year iscal year 2008 from Animal Control, State or Federal Aid for Libraries

Bequest, Escheat, Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Developers Escrow Funds; Disposal for Forfeited Property Funds; Self-Insurance Programs; Recycling Program; Neighborhood Preservation Program; Uniform Fire Code;

Community Development Block Grants (Act of 1974); Municipal Public Defender Funds; Open Space Trust Fund; Affordable Housing; Accumulated Absences

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

SFY

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2007

ASSETS		
Cash and Investments	1110100	4,288,783.74
Due from State of N.J. (c. 20, P.L. 1981)	1111000	473,733.32
Federal and State Grants Receivable	1110200	486,898.29
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	344,495.89
Tax Title Liens Receivable	1110400	43,095.71
Property Acquired by Tax Title Lien Liquidation	1110500	2,080,941.73
Other Receivables	1110600	200,859.56
Deferred Charges Required to be in SFY 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	
Total Assets	1110900	7,918,808.24
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,419,585.06
Reserves for Receivables	2110200	2,669,392.89
Surplus	2110300	2,829,830.29
Total Liabilities, Reserves and Surplus		7,918,808.24

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above	2220300	0.00

		SFY 2007	SFY 2006
Surplus Balance, July 1st	2310100	3,688,438.80	2,243,745.99
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: SFY '07 SFY'06 %)			
Delinquent Taxes	2310200	131,017,034.10	117,385,527.36
	2310300	223,134.83	152,488.50
Other Revenues and Additions to Income	2310400	13,552,686.19	15,105,985.84
Total Funds	2310500	148,481,293.92	134,887,747.69
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	40,443,469.80	37,687,434.85
School Taxes (Including Local and Regional)	2310700	64,891,653.09	60,395,880.20
County Taxes (Including Added Tax Amounts)	2310800	34,801,504.32	28,193,391.42
Special District Taxes	2310900	5,505,205.61	4,907,390.67
Other Expenditures and Deductions from Income	2311000	8,630.41	15,211.75
Total Expenditures and Tax Requirements	2311100	145,651,463.23	131,199,308.89
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	145,651,463.23	131,199,308.89
Surplus Balance - June 30th	2311400	2,829,830.69	3,688,438.80

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2007 Budget

Surplus Balance June 30, 2007	2311500	2,829,830.29
Current Surplus Anticipated in SFY 2008 Budget	2311600	
Surplus Balance Remaining	2311700	2,829,830.29

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ _____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The six year Capital Budget covers the period of time from July 1, 2007 through June 30, 2013. The proposed six year Capital Budget Program reflects an overall long-range reduction, which is the result of the Mayor and Council's funding the investment in the Municipal infrastructure over the past ten years.

There are a few specific programs over and above the usual sidewalks, drainage, road programs that are noteworthy. Included in the fiscal year 2007/2008 is the continued development of a recreation site for the Erial section of the Township, which has been acquired with Green Acres monie. Additionally, a new public works facility is being constructed and the FY2008 budget contains funds toward the development of same.

The proposed Capital Plan contains an upgrade of electric street lighting which will greatly contribute to the improvement of safer areas for the residents of Gloucester Township. The ongoing upgrade of recreation facilities for all ages will continue over the next six years.

SFY

CAPITAL BUDGET (Current Year Action) SFY 2008

Local Unit: Township of Gloucester

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - SFY 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a SFY 2008 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
Construction Curbs & Sidewalks									
Traffic Signals - Upgrade and New									
Construction & Reconst. Class "A" Streets									
Street Overlay									
Recreation Projects									
Street Lighting Upgrades									
Drainage Projects									
Public Works Equipment									
Police Equipment									
Building Improvements									
Office Equipment									
Public Works Building & Site									
Blackwood Lake Improvements									
Purchase of Police Cars									
Demolition of Buildings									
Roadway Safety Improvements									
TOTALS -ALL PROJECTS									

C-3

SFY

Local Unit: Township of Gloucester

C-4

SFY

6 YEAR CAPITAL PROGRAM - SFY 2008 - 2013 **SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: Township of Gloucester

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year SFY 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Construction Curbs & Sidewalks	900,000									
Traffic Signals - Upgrade and New	250,000									
Construction & Reconst. Class "A" Street	3,000,000									
Street Overlay	4,200,000									
Recreation Projects	1,800,000									
Street Lighting Upgrades	120,000									
Drainage Projects	1,800,000									
Public Works Equipment	900,000									
Police Equipment	600,000									
Building Improvements	1,200,000									
Office Equipment	90,000									
Public Works Building & Site										
Blackwood Lake Improvements										
Purchase of Police Cars	1,560,000									
Demolition of Buildings	100,000									
Roadway Safety Improvements	600,000									
TOTALS - ALL PROJECTS	17,120,000									

C-5

SFY

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008
(Only to be Included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the Township Council of the Township
of Gloucester County of Camden that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ -0- (Item 2 below) for municipal purposes, and
(b) \$ -0- (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ -0- (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ -0- Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {

RECORDED VOTE

(Insert last name)

Ayes {

G. BIANCHINI
O. MERCADO
F. SCHMIDT
C. EVANS
K. GARBOWSKI

Nays {

S. LOVETT
D. Hutchison

Absent {

SUMMARY OF REVENUES			
1. General Revenues		8-100	\$ 2,829,733.
Surplus Anticipated		40004-10	\$ 14,295,828.
Miscellaneous Revenues Anticipated		15-499	\$ 145,618.
Receipts from Delinquent Taxes		7-190	\$ 26,079,164.
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	7-195	\$	-0-
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	7-191	\$	-0-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	7-191	\$	26,079,164.
Total Revenues	40000-10	\$	43,350,343.

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxx
(a&b) Operations Including Contingent	30001-00	\$ 31,627,832.
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 1,338,247
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 3,156,376.
(c) Capital Improvements	60002-00	\$ 150,000.
(d) Municipal Debt Service	60003-00	\$ 6,244,158.
(e) Deferred Charges - Municipal	60024-00	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 550,000.
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 283,730.
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$
Total Appropriations	30000-00	\$43,350,343.

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 9th day of JANUARY 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the FY 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2007 _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	0	242,517.00		Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
Interest Income				Other Expenses				
				Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Reserve Funds:				Salaries & Wages				
				Other Expenses				
				Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Salaries & Wages				
				Other Expenses				
Total Trust Fund Revenues:				Acquisition of Land for Recreation and Conservation				
Summary of Program				Acquisition of Farmland				
Referendum Passed/Implemented:	11/06/2001 (Date)			Down Payments on Improvements				
Rate Assessed:	\$ 0.01			Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
				Payment of Bond Principal				xxxxxx.xx
Total Tax Collected to date	\$			Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx
Total Expended to date:	\$			Interest on Bonds				xxxxxx.xx
Total Acreage Preserved to date	-0- (Acres)			Interest on Notes				xxxxxx.xx
Recreation Land preserved in 2007:	-0- (Acres)			Reserve for Future Use		478,743.00		-0-
				Total Trust Fund Appropriations:		478,743.00		
Farmland preserved in 2007:	-0- (Acres)							

0-07-18

STATE FISCAL YEAR 2008
ORDINANCE OF THE TOWNSHIP OF GLOUCESTER TO EXCEED THE
MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A
CAP BANK WHEN THE COLA IS EQUAL TO OR LESS THAN 2.5 PERCENT
(N.J.S.A.40A:4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S.A. 40A:40A4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% or the Cost-Of-Living Adjustment (COLA), whichever is less, over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A4-45.14 provides that a municipality may, in any year in which the COLA is equal to or less than 2.5%, increase its final appropriations by a percentage greater than the COLA, but not to exceed the 3.5% rate as specified in the law, when authorized by ordinance; and,

WHEREAS, the COLA for SFY 2008 has been certified by the Director of the Division of Local Government Services in the Department of Community Affairs as 2.5%; and,

WHEREAS, N.J.S.A. 40A4-45.15a provides that a municipality may, in any year in which the COLA is equal to or less than 2.5%, may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Township Council of the Township of Gloucester, in the County of Camden finds it advisable and necessary to increase its SFY 2008 budget by more than 2.5% over the previous year's final appropriation, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Township Council hereby determines that a 1.0% increase in the budget for said year, amounting to \$315,975.00 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Township Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Township Council of the Township of Gloucester, in the County of Camden, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the SFY 2008 budget year, the final appropriations of the Township of Gloucester shall, in accordance with this ordinance and N.J.S.A. 40A:4-45.14, be increased by 3.5% amounting to \$1,105,912.50, and that the SFY 2008 municipal budget for the Township of Gloucester be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,


BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

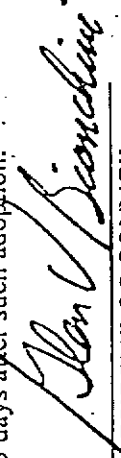
BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Introduced: July 9, 2007

Adopted: 7/23/07

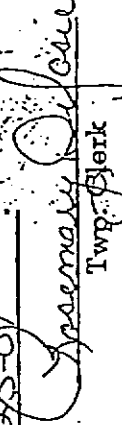
ATTEST:


TOWNSHIP CLERK, BMC

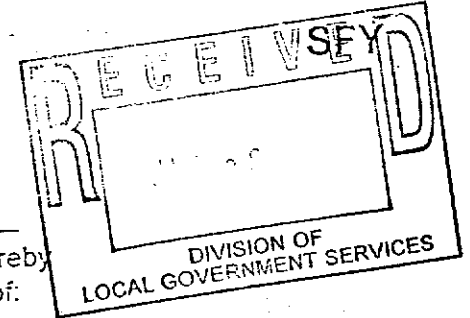

PRESIDENT OF COUNCIL


MAYOR

I hereby certify that the foregoing
is a true copy of a document adopted
by Gloucester Township Council on

7-23-07

Twp. Clerk

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008
(Only to be Included in the Budget as Finally Adopted)
RESOLUTION



Be it Resolved by the _____ Township Council _____ of the _____ Township
of _____ Gloucester _____ County of _____ Camden _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ -0- (Item 2 below) for municipal purposes, and
(b) \$ -0- (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ -0- (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ -0- Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {

RECORDED VOTE
(Insert last name) Ayes {

G. BIANCHINI
O. MERCADO
F. SCHMIDT
C. EVANS
K. GARBOWSKI

Nays {

S. LOVETT
D. Hutchison

Absent {

SUMMARY OF REVENUES			
1. General Revenues	8-100	\$	2,829,733.
Surplus Anticipated	40004-10	\$	14,295,828.
Miscellaneous Revenues Anticipated	15-499	\$	145,618.
Receipts from Delinquent Taxes	7-190	\$	26,079,164.
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	7-195	\$	-0-
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	7-191	\$	-0-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	7-191	\$	26,079,164.
Total Revenues	40000-10	\$	43,350,343.

DEDICATED REVENUES FROM TRUST FUND			Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
			2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation			0	242,517.00		Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
						Salaries & Wages				
						Other Expenses				
Interest Income						Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
						Salaries & Wages				
						Other Expenses				
Reserve Funds:						Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
						Salaries & Wages				
						Other Expenses				
						Acquisition of Land for Recreation and Conservation				
						Acquisition of Farmland				
						Down Payments on Improvements				
						Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
						Payment of Bond Principal				
						Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx
						Interest on Bonds				xxxxxx.xx
						Interest on Notes				
						Reserve for Future Use		478,743.00		-0-
						Total Trust Fund Appropriations:		478,743.00		
Total Trust Fund Revenues:										
Summary of Program										
Year Referendum Passed/Implemented:			11/06/2001 (Date)							
Rate Assessed:			\$ 0.01							
Total Tax Collected to date			\$							
Total Expended to date:			\$							
Total Acreage Preserved to date			-0- (Acres)							
Recreation Land preserved in 2007:			-0- (Acres)							
Farmland preserved in 2007:			-0- (Acres)							