

2008 Municipal Data Sheet

STATE FISCAL YEAR

Must accompany 2008 Budget

SFY

MUNICIPALITY: Township of Gloucester

COUNTY: Camden

<u>Cindy Rau -Hatton</u>	<u>December 31, 2009</u>
Mayor's Name	Term Expires

Municipal Officials	
<u>Rosemary DiJosie</u>	<u>6/10/96</u>
Municipal Clerk	Date of Orig. Appt.
	<u>1037</u>
	Cert No.
<u>Sandra Ferguson</u>	<u>1493</u>
Tax Collector	Cert No.
<u>Candace Prince</u>	<u>0618</u>
Chief Financial Officer	Cert No.
<u>Robert A. Stewart</u>	<u>CR 00378</u>
Registered Municipal Accountant	Lic No.
<u>David F. Carlamere</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>G. Bianchini</u>	<u>12/31/2007</u>
<u>Dan Hutchison</u>	<u>12/31/2009</u>
<u>F.Schmidt</u>	<u>12/31/2009</u>
<u>R. Greco</u>	<u>12/31/2007</u>
<u>K. Kitchenman</u>	<u>12/31/2007</u>
<u>Shelley Lovett</u>	<u>12/31/2009</u>
<u>O. Mercado</u>	<u>12/31/2007</u>
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Official Mailing Address of Municipality

Township of Gloucester
PO Box 8
Blackwood, New Jersey 08012

Fax #: 856-374-3527

Please attach this to your 2008 Budget and mail to:

Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

2008 MUNICIPAL BUDGET

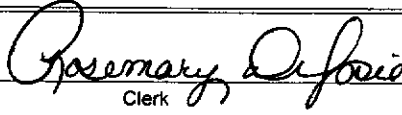
2008 MUNICIPAL BUDGET

Municipal Budget of the _____ Township of _____ Gloucester _____, County of _____ Camden _____ for the State Fiscal Year 2008

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 24 _____ day of _____ September _____ 2007
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

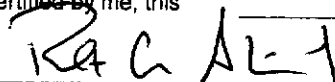
Certified by me, this _____ 26th _____ day of _____ September _____ 2007


Clerk

P.O. Box 8
Address
Blackwood, NJ 08012
Address
856-228-4000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ day of _____ 2007


Registered Municipal Accountant
Marlton, New Jersey 08053
Address

12000 Lincoln Drive West, Suite 402
Address
856-983-2244
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ day of _____ September _____ 2007


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____

Do Not Advertise This

Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

_____ Township of _____ Gloucester County of _____ Camden

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ Township of _____ Gloucester _____, County of _____ Camden _____ for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2008

Be It Further Resolved, that said Budget be published in the _____ Record Breeze _____

In the issue of _____ October 4, 2007 _____

The Governing Body of the _____ Township of _____ Gloucester _____ does hereby approve the following as the Budget for tl Fiscal Year 2008

RECORDED VOTE
(Insert last name)

Ayes

{

Kevin Kitchenman
Dan Hutchison
Shelley Lovett
Franklin Schmidt

Nays

{

Glen Bianchini
Orlando Mercado

Abstained

{

Absent

{

Rodney Greco

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Township Council _____ of the _____ Township _____ of _____ Gloucester _____, County of _____ Camden _____, on _____ September 24 _____, 2007.

A Hearing on the Budget and Tax Resolution will be held at _____ The Municipal Building _____ on _____ November 12, _____ 2007 at

_____ 7:30 _____ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	STATE FISCAL Year 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxx.xx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	32,966,079.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	10,111,975.00
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	10,111,975.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>99.87</u> Percent of Tax Collections	287,795.00
4. Total General Appropriations (Item 9, Sheet 29)	43,365,849.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	15,438,612.00
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxx.xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	27,927,237.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)**SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Sewer Utility	ERR Utility
Budget Appropriations - Adopted Budget	41,102,517.00			
Budget Appropriations Added by N.J.S. 40A:4-87	64,278.00			
Emergency Appropriations				
Total Appropriations	41,166,795.00			
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	39,966,283.97			
Reserved	699,087.83			
Unexpended Balances Canceled	501,423.20			
Total Expenditures and Unexpended Balances Canceled	41,166,795.00			
Overexpenditures *				

*See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved"

**Explanations of Appropriations for
"Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment ;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

BUDGET MESSAGE

APPROPRIATION "CAPS"

On August 20, 1990 the Governor signed into law P. L. 1990, C89, which revised and made permanent the "Cap Law". The revisions which became effective January 1, 1991, delete many of the exceptions to the Cap Law, which had been added since its adoption in 1976. The effect of the revisions is to include many previous excepted budget items in the final appropriations and include many previously excepted revenues. These items will now become subject to the "Cap" beginning with the 1991 budget year.

The CAP base for the 2007/08 budget year was calculated based upon the total appropriations for 2006/07. If any services or functions of a municipality are assumed by another branch of government, the amount expended by the municipality for this purpose shall be deducted from its CAP base prior to the calculation of its permitted CAP increase. Amendments to the CAP rate are permitted by allowing either 3.5% or the index rate, whichever is less. The index deflation for State and Local Government Purchases of Goods and Services for the year preceding the current year rounded to the nearest half percent. The index rate for 2007/08 is 2.5%.

Items formerly not subject to the "CAP" which now become subject to it, include expenditures mandated pursuant to the state or federal law unless approved by the Finance Board; amount expended for conducting any special election; additional expenditures for testing water supplies; amounts appropriated for providing insurance coverage to the municipality, its departments, boards, agencies, commissions, officers, and employees, amounts appropriated for the cost of purchasing, leasing, and maintaining enhanced 9-1-1 termination equipment, and amounts appropriated for the project in a transportation development district, as may be provided in a project agreement pursuant to N.J.S.A. 27:1C-1, revenues generated by new rateables or by payments in lieu of taxes by a tax exempt public entity; expenditures to fund the purchase of vehicles used solely for police purposes and amounts expended by or due to a municipality for rates, fees, taxes, contract costs or other charges associated with the collection, transportation, and disposal of solid waste and recycling materials.

EXPLANATORY STATEMENT (continued)
BUDGET MESSAGE

Important exceptions to the "CAP" have been retained in the new law, including the exception for increases in all debt service amounts. Further all Capital expenditures, including appropriations for current capital expenditure, whether in the capital improvement fund or as a component or a line item elsewhere in the budget, provided that any such current capital expenditure would be otherwise bondable under the requirements of N.J.S.A. 40A:2-21 and N.J. S.A. 40A:2-22. Additionally, expenditures for the public improvement of water, sewerage or parking facilities, senior citizen housing or any similar purpose, or payments on account of debt service, therefore, between a municipality and any other municipality, county, school or other district or political subdivision of this State; any lease of a facility owned by a County Improvement Authority when the lease payment represents the proportionate amount necessary to amortize the debt incurred by the authority in providing utility; amounts expended to fund a free public library pursuant to N.J.S.A. 40:54-1 through 29, or privately owned library or reading room pursuant to N.J.S.A. 40:54-35; amounts expended in preparing and elementing a housing element and fair share plan pursuant to N.J.S.A. 2-27D-301 et al; amounts appropriated to meet PEOSHA standards; amounts appropriated for expenditures resulting from the impact of a hazardous waste facility and additional revenues derived from new or increased construction fees.

New exceptions to the "CAP" have been created for extraordinary expenses (approved by the Local Finance Board) required for implementation of an interlocal services agreement; expenditures mandated as a result of a natural disaster, civil disturbance, or other emergency that is specifically authorized by the President or the Governor; expenditure for the cost of services mandated by any order of court, by any federal or state statute, or by administrative rule, directive or other legally binding device issued by a state agency which has identified such a cost as mandated expenditures on certification to the Local Finance Board by the state agency; expenditure of amounts actually realized in the local budget year from the sale of municipal assets of appropriated for a non-recurring purpose; and in the case of a distressed Municipality as defined in N. J. S. A. 52:27D-118.26 upon approval of the Local Finance Board. The actual "CAPS" for the Township of Gloucester will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs.

The "CAP" calculation for the Township of Gloucester by the Division of Local Government Services was prepared as follows:

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

APPROPRIATION "CAP"

The Local Government 'CAP LAW' as amended pursuant to Chapter 89 and 95, Laws of 1990, places certain limits on Municipal expenditures. The method of calculation of the limits has been established by law. The calculation upon which this budget has been prepared is as follows:

Total General Appropriations	\$41,102,517.00
Add Municipal Court	28,315.00
Exceptions:	41,130,832.00
Total Other Operations	\$1,855,488.00
Total Capital Improvements	331,000.00
Total Debt Service	6,067,578.00
Total Public and Private Programs	479,039.00
Total Deferred Charges	
Transferred to Board of Education	550,000.00
Reserve for Uncollected Taxes	221,902.00
Total Exceptions	\$9,505,007.00
Amount on which 2.5% CAP is applied	31,625,825.00
3.5% CAP	1,106,903.00
Allowable Operating Appropriations before additional exceptions	32,732,728.00
Add:	0.00
Total Allowable Operating Appropriations	\$32,732,728.00

New Construction 2004-05	233,351.00
2005 CAP Bank Calculation	0.00
2005 CAP Bank Calculation	0.00
	<u>233,351.00</u>

TOTAL General Appropriations for Municipal Purposes with 3.5% CAPS	<u>32,966,079.00</u>
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II Public Hearings

On November 12, 2007 in the Municipal Building a public hearing will be held. The public has the right and is encouraged to provide oral and written comments, ask questions, and otherwise participate in the budget adoption process. Information on the 07/08 budget together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. Rosemary DiJosie, Township Clerk at the Municipal Building (856) 228-4000.

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	2007 Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (CHECK APPLICABLE ITEMS)	
				Local Ordinance	Individual Employment Agreements
Camden Council 10 Administrative Employees		375,131.59	X		
Camden Council 10 Public Works		\$365,093.07	X		
Camden Council 10 Supervisors		\$151,140.73	X		
Patrol Union		\$3,013,522.30	X		
Senior Officers Union		\$2,008,849.90	X		
Dispatchers Union		\$213,924.55	X		
Administration		\$339,520.43		X	
Totals		\$6,467,182.57			
Total Funds Reserved as of end of 2007:		0.00			
Total Funds Appropriated in 2007:		0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
1. Surplus Anticipated	08-101	2,356,000.00	3,200,057.00	3,200,057.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	473,733.00	311,098.00	311,098.00
Total Surplus Anticipated	08-100	2,829,733.00	3,511,155.00	3,511,155.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx		xxxxxxxxxx.xx	xxxxxxxxxxxx
Licenses:	xxxxxxxx		xxxxxxxxxx.xx	xxxxxxxxxxxx
Alcoholic Beverages	08-103	53,220.00	64,290.00	53,220.00
Other	08-104	27,472.00	22,876.00	27,472.00
Fees and Permits	08-105	59,676.00	119,803.00	59,676.00
Fines and Costs:	xxxxxxxx		xxxxxxxxxx.xx	xxxxxxxxxxxx
Municipal Court	08-110	725,335.00	723,440.00	725,335.77
Other				
Interest and Costs on Taxes	08-112	308,101.00	307,394.00	308,101.54
Interest and Costs on Assessments				
Parking Meters				
Interest on Investments and Deposits	08-113	680,143.00	600,000.00	680,143.42
Anticipated Utility Operating Surplus				

* Fiscal Year Reporting Basis Defined Throughout Budget Document:
SFY= State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Recreation Fees	08-117	154,528.00	171,568.00	154,528.00
Tax Sale Fees	08-116	92,653.00	48,340.00	92,653.71
Payment in Lieu of Senior Citizen Housing Complex (NJSA:14J-30:NJSA:55-16-18)	08-115	142,000.00	144,600.00	142,000.00
Municipal Pool Fees	08-108	66,232.00	56,297.00	66,232.00
Lease of Public Building	08-107	14,150.00	10,650.00	14,150.12
Tax Abatement in Lieu of Billing	08-118	1,042,250.00	849,212.00	730,026.75
Police Dept. Fees	08-111	25,912.00	29,666.00	25,912.50
Sale of Township Property	08-114	24,640.00	30,000.00	24,641.74
Cable Television Fees	08-109	223,188.00	216,613.00	223,188.69
Total Section A: Local Revenues	xxxxxxxx	3,639,500.00	3,394,749.00	3,327,282.24

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-205	252,318.00	252,318.00	252,318.00
Extraordinary Aid	09-204		700,000.00	700,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	2,681,143.00	3,034,973.00	3,034,973.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,640,263.00	3,286,433.00	3,286,433.00
Supplemental Energy Receipts Tax	09-203	166,416.00	166,416.00	166,416.00
Municipal Homeland Security Assistance Aid		140,000.00	140,000.00	140,000.00
Municipal Property Tax Assistance		130,241.00		
Total Section B: State Aid Without Offsetting Appropriations	xxxxxxx	7,010,381.00	7,580,140.00	7,580,140.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	868,352.00	971,296.00	868,352.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	xxxxxxxxx	868,352.00	971,296.00	868,352.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		SFY 2008	SFY 2007	Cash in SFY 07
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	xxxxxxxxx			

CURRENT FUND - ANTICIPATED REVENUES - (Continued).

GENERAL REVENUES		Anticipated		Realized in
		SFY 2008	SFY 2007	Cash in SFY 07
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Reserve for Traffic Signals/Road and Sidewalk Improvements	08-180			
Due from Capital Fund Balance	08-182	70,000.00		
Due from Insurance Settlement				
Sale of Liquor License		526,000.00		
Sales of Desco Property			350,000.00	348,544.01
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxx	596,000.00	350,000.00	348,544.01

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Drunk Driving Enforcement Fund	10-710	18,494.00	44,732.00	44,732.00
Clean Communities Program	10-725	72,251.00	55,227.00	55,227.00
Alcohol Education and Rehabilitation Fund	10-711	11,332.00	6,073.00	6,073.00
Municipal Alliance on Alcoholism and Drug Abuse	10-726	40,558.00	40,558.00	40,558.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-733	90,000.00	90,000.00	90,000.00
Municipal Stormwater Regulation Program			20,619.00	20,619.00
Body Armor	10-730			
Defense Civil Preparedness	10-729	5,000.00	4,000.00	4,000.00
US Law Enforcement Block Grant	10-715			
NJ EDA Grant - Nike Missile Base Site				
State Aid Hider Lane improvements Road Improvements	10-802			
Historic Scenic Preservation Committee Grant	12-700			
State Aid Jarvis Road Sidewalks	10-706			
Bullet Proof Vest Program (Federal)	10-734			
Occupant Protection Project	10-732			
State Aid - Urban Aid - Hider Lane				
Records Management PARIS Grant			38,610.00	38,610.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FOCA	Anticipated		Realized in Cash in SFY 2007
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Buckle-Up South Jersey - State	10-732		2,000.00	2,000.00
Child Passenger Safety Education - State			3,168.00	3,168.00
Justice Assistance - Grant				
Justice Assistance - Match from BHPRSB				
Domestic Violence		6,155.00		
Statewide Livable Communities DEP - Glen Oaks Ballfield Bathroom				
Special Purpose Grant DCA - Portable Lights				
Special Purpose Grant DCA - Playground Equipment				
Special Purpose Grant DCA - Youth Program				
Camden County Grant - Acquisition of Kiwanis field				
Camden County Grant - Sobriety Check Point Grant			2,500.00	2,500.00
NJDOT Grant - Peters Lane			163,000.00	163,000.00
Smart Future Planning - Blackwood- Clementon Rd. Commercaill Center				
County Justice Asst. Grant		28,896.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		
		SFY 2008	SFY 2007	Realized in Cash
				Cash in SFY 07
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Bike Path - Phase VI				
Enhanced 911 State Grant		66,380.00	60,960.00	60,960.00
Justice Assistance Grant - Camden County			15,894.00	15,894.00
Body Armor Grant			5,981.00	5,981.00
Bullet Proof Vest Program (Federal)		9,962.00	19,037.00	19,037.00
Delaware Valley Reg. Planning Comm. Grey Fields			56,000.00	56,000.00
T.R.A.S.H. Grant - State			20,594.00	20,594.00
Data Collection Grant - State			30,000.00	30,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	xxxxxxxxx	349,028.00	678,953.00	678,953.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
	xxxxxxxxx			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in SFY 07
		SFY 2008	SFY 2007	
Summary of Revenues	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,356,000.00	3,200,057.00	3,200,057.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		473,733.00	311,098.00	311,098.00
3. Miscellaneous Revenues:	xxxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Total Section A: Local Revenues		3,639,500.00	3,394,749.00	3,327,282.24
Total Section B: State Aid Without Offsetting Appropriations		7,010,381.00	7,580,140.00	7,580,140.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		868,352.00	971,296.00	868,352.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements				
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		596,000.00	350,000.00	348,544.01
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		349,028.00	678,953.00	678,953.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items				
Total Miscellaneous Revenues	40004-00	12,463,261.00	12,975,138.00	12,803,271.25
4. Receipts from Delinquent Taxes	15-499	145,618.00	137,165.00	223,134.83
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	15,438,612.00	16,623,458.00	16,537,561.08
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-102	27,927,237.00	24,543,337.00	26,039,573.08
b) Addition to Local District School Tax				XXXXXXXXXX.XX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	27,927,237.00	24,543,337.00	26,039,573.08
7. Total General Revenues	40000-00	43,365,849.00	41,166,795.00	42,577,134.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government Functions							
Administrative and Executive							
Office of Township Administrator							
Salaries and Wages	20-100-1	140,734.00	135,325.00		135,325.00	135,186.68	138.32
Other Expenses	20-100-2	1,975.00	1,975.00		2,855.00	2,813.11	41.89
Office of Administrative Support Services:							
Salaries & Wages	20-100A-1	46,250.00	35,148.00		38,883.00	38,880.49	2.51
Other Expenses	20-100-2	24,720.00	24,720.00		24,720.00	24,434.23	285.77
Office of Grants Administration:							
Salary & Wages	20-170-1						
Other Expenses	20-170-2	500.00	500.00		1,600.00	1,531.22	68.78
Office of Human Resources:							
Salaries and Wages	20-105-1	140,938.00	138,312.00		138,312.00	136,267.13	2,044.87
Other Expenses	20-105-2	24,460.00	24,260.00		24,260.00	13,769.68	10,490.32
Office of Mayor:							
Salaries & Wages	20-110-1	101,579.00	107,107.00		109,667.00	109,663.37	3.63
Other Expenses	20-110-2	4,350.00	4,350.00		4,350.00	3,520.03	829.97
Office of Township Council:							
Salaries & Wages	20-110-1	57,055.00	57,055.00		57,055.00	55,936.56	1,118.44
Other Expenses	20-110-2	6,400.00	6,250.00		6,250.00	4,784.37	1,465.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
General Government Function (Continued)							
Office of Public Information:							
Salaries and Wages	20-120-1						
Other Expenses	20-120-2	29,500.00	23,700.00		23,700.00	23,674.62	25.38
Office of Township Clerk:							
Salaries and Wages	20-120-1	141,541.00	136,621.00		136,621.00	133,730.72	2,890.28
Other Expenses	20-120-2	36,050.00	32,400.00		32,400.00	23,781.82	8,618.18
Office of Treasury:							
Salaries and Wages	20-130-1	150,032.00	110,620.00		110,620.00	109,279.01	1,340.99
Other Expenses	20-130-2	16,815.00	16,815.00		18,815.00	18,737.19	77.81
Audit Services							
Other Expenses	20-135-2	55,000.00	51,000.00		53,000.00	53,000.00	
Office of Data Processing:							
Salaries and Wages	20-140-1	84,775.00	81,515.00		81,515.00	81,514.84	0.16
Other Expenses	20-140-2	33,890.00	33,030.00		33,030.00	27,947.06	5,082.94
Office of Tax Collector:							
Salaries and Wages	20-145-1	209,667.00	194,444.00		194,444.00	179,917.55	14,526.45
Other Expenses	20-145-2	66,850.00	57,400.00		57,400.00	33,866.13	23,533.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations within "CAPS" - (continued)							
General Government Function (Continued)							
Office of Tax Assessment:							
Salaries & Wages	20-150-1	141,630.00	132,565.00		132,565.00	129,291.44	3,273.56
Other Expenses	20-150-2	21,080.00	21,652.00		21,652.00	18,890.96	2,761.04
Office of Township Attorney:							
Salaries & Wages	20-155-1	95,141.00	91,708.00		91,709.00	91,708.27	0.73
Other Expenses	20-155-2	9,450.00	9,450.00		9,450.00	7,267.79	2,182.21
Office of Township Engineer:							
Salaries & Wages	20-165-1						
Other Expenses	20-165-2	10,000.00	10,000.00		10,700.00	10,625.00	75.00
Rent Stabilization Board:							
Salaries and Wages	22-195-1	7,956.00	7,842.00		7,843.00	7,842.50	0.50
Other Expenses	22-195-2	1,800.00	2,900.00		2,900.00	874.06	2,025.94
Office of Community Development:							
Salaries and Wages	20-110-1	196,486.00	187,642.00		193,372.00	193,370.54	1.46
Other Expenses	20-110-2	21,475.00	23,775.00		23,775.00	11,794.09	11,980.91
Historic and Scientific Preservation Committee:							
Salaries & Wages	20-175-1						
Other Expenses	20-175-2	4,500.00	4,800.00		4,800.00	4,234.90	565.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration:							
Planning Board:							
Salaries & Wages	21-180-1	7,956.00	7,842.00		7,842.00	7,002.32	839.68
Other Expenses	21-180-2	9,750.00	9,825.00		9,825.00	8,942.10	882.90
Zoning Board of Adjustments:							
Salaries & Wages	21-185-1	7,956.00	7,842.00		7,842.00	6,686.32	1,155.68
Other Expenses	21-185-2	18,100.00	11,150.00		18,150.00	18,128.45	21.55
Office of Zoning:							
Salaries & Wages	21-185-1	36,094.00	35,205.00		35,205.00	23,579.14	11,625.86
Other Expenses	21-185-2	500.00	200.00		200.00	200.00	
Code Enforcement and Administration:							
Office of Code Enforcement:							
Salaries and Wages	22-195-1		67,819.00		67,819.00	56,544.69	11,274.31
Other Expenses	22-195-2		500.00		500.00		500.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
(A) Operations within "CAPS" - (continued)		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							
Liability Ins.	23-210-2	388,607.00	391,727.00		411,727.00	410,139.28	1,587.72
Workmans Comp	23-215-2	261,207.00	312,369.00		312,369.00	232,841.07	79,527.93
Employee Group Ins.	23-220-2	4,924,859.00	4,635,877.00		4,635,877.00	4,510,958.09	124,918.91
Unemployment Insurance	23-225-2	10,000.00	10,000.00		10,000.00	10,000.00	
Disability Insurance	23-226-2	5,000.00	5,000.00		5,000.00	5,000.00	
Public Safety:							
Police Department:							
Salaries and Wages *Includes Code Enforcement	25-240-1	9,895,401.00	9,417,293.00		9,283,486.00	9,271,478.09	12,007.91
Other Expenses	25-240-2	602,329.00	453,778.00		453,778.00	414,493.44	39,284.56
Police Communications							
Salaries and Wages	25-250-1	642,381.00	615,407.00		615,407.00	593,102.88	22,304.12
Other Expenses	25-250-2	113,200.00	112,693.00		112,693.00	111,569.24	1,123.76
Aid to First Aid Organizations:							
Contributions	25-260-2						
Other Expenses	25-260-2						
Office of Prosecutor:							
Salaries and Wages	25-275-1	30,600.00	30,000.00		30,000.00	29,819.03	180.97
Other Expenses	25-275-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Works:							
Office of Director:							
Salaries and Wages	26-290-1	164,353.00	145,839.00		145,839.00	144,603.90	1,235.10
Other Expenses	26-290-2	85,010.00	85,435.00		90,435.00	89,219.14	1,215.86
Streets and Road Maintenance:							
Salary and Wages	26-290-1	1,168,044.00	1,079,513.00		1,023,513.00	1,023,425.15	87.85
Other Expenses	26-290-2	366,625.00	330,605.00		330,605.00	149,306.34	181,298.66
Sanitation:							
Contractual Services *72,496.00 From Recycling Trust	26-305-2	3,264,030.00	3,150,421.00		3,180,421.00	3,179,590.42	830.58
Public Buildings and Grounds:							
Salary and Wages	26-310-1	510,297.00	523,187.00		498,187.00	494,610.21	3,576.79
Other Expenses	26-310-2	118,070.00	83,310.00		108,310.00	102,510.02	5,799.98
Vehicle Maintenance:							
Salary and Wages	26-315-1	250,163.00	240,887.00		240,887.00	233,347.27	7,539.73
Other Expenses	26-315-2	216,290.00	202,290.00		202,290.00	190,757.02	11,532.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Health and Human Services:							
Office of Community Services and Information:							
Salaries and Wages	20-100-1	36,018.00	34,364.00		34,364.00	32,193.94	2,170.06
Other Expenses	20-100-2	1,500.00	1,600.00		1,600.00	771.53	828.47
Board of Health:							
Salaries and Wages	27-330-1	5,242.00	5,041.00		5,041.00	5,040.62	0.38
Other Expenses	27-330-2	1,900.00	1,900.00		1,900.00	853.03	1,046.97
Animal Control							
Salaries and Wages	27-340-1						
Other Expenses	27-340-2	22,898.00	23,000.00		23,000.00	21,051.58	1,948.42
Administration of Public Assistance:							
Salaries and Wages	27-345-1						
Other Expenses	27-345-2						
Parks and Recreation:							
Office of Director:							
Salaries and Wages	28-370-1	422,903.00	385,558.00		385,558.00	361,494.20	24,063.80
Other Expenses	28-370-2	30,015.00	29,825.00		30,825.00	26,009.96	4,815.04
Office of Community Activities:							
Other Expenses	30-420	16,300.00	16,250.00		16,250.00	12,636.26	3,613.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
(A) Operations within "CAPS" - (continued)		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Parks and Recreation (Continued):							
Municipal Pool:							
Salaries and Wages	28-370-1	45,000.00	45,000.00		41,770.00	40,621.45	1,148.55
Other Expenses	28-370-2	13,100.00	12,725.00		12,725.00	11,312.72	1,412.28
Maintenance of Parks and Playgrounds:							
Salaries and Wages	28-375-1	947,316.00	913,676.00		933,476.00	933,459.66	16.34
Other Expenses	28-375-2	79,500.00	73,950.00		73,950.00	71,365.19	2,584.81
Other Common Operating Functions:							
Office of Senior Citizens:							
Salaries and Wages	20-100-1	48,929.00	47,354.00		47,354.00	38,434.45	8,919.55
Other Expenses	20-100-2	5,750.00	5,750.00		5,750.00	5,282.86	467.14
Veterans Advisory Committee							
Other Expenses							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
(A) Operations within "CAPS" - (continued)		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses:	31-430	1,634,536.00	1,579,341.00		1,659,341.00	1,655,997.49	3,343.51
Landfill Disposal Costs	32-465-2	2,075,000.00	1,726,380.00		1,787,380.00	1,787,191.11	188.89
Municipal Court:	43-490						
Salaries and Wages	43-490-1	337,247.00	276,918.00		270,218.00	270,145.88	72.12
Other Expenses	43-490-2	40,915.00	32,165.00		47,165.00	46,502.25	662.75
Fringe Benefits:							
Social Security	43-490						
Group Insurance	43-490						

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Absence Leave - Retires		253,575.00	253,575.00		253,575.00	251,707.61	1,867.39
Total Operations {Item 8(A)} within "CAPS"	32315-0	31,617,832.00	29,824,286.00		29,821,056.00	29,138,882.79	682,173.21
B. Contingent	35-470			XXXXXXXXXX.XX			
Total Operations Including Contingent - within "CAPS"	30001-0	31,617,832.00	29,824,286.00		29,821,056.00	29,138,882.79	682,173.21
Detail:							
Salaries & Wages	30001-11	16,921,676.00	16,153,543.00		15,899,633.00	15,764,029.43	135,603.57
Other Expenses (Including Contingent)	30001-99	14,696,156.00	13,670,743.00		13,921,423.00	13,374,853.36	546,569.64

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Public Employees' Retirement System	36-471	18,247.00	17,545.00		17,545.00	17,545.00	
Social Security System (O.A.S.I.)	36-472	1,330,000.00	1,248,585.00		1,248,585.00	1,231,670.38	16,914.62
Consolidated Police and Firemen's							
Police and Firemen's Retirement System	36-475						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-0	1,348,247.00	1,266,130.00		1,266,130.00	1,249,215.38	16,914.62
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-0	32,966,079.00	31,090,416.00		31,087,186.00	30,388,098.17	699,087.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
(A) Operations - Excluded from "CAPS"		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:	43-490	xxxxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries and Wages	43-490-1		18,500.00		18,500.00	18,500.00	
Other Expenses	43-490-2						
Fringe Benefits:							
Social Security	43-490		1,415.00		1,415.00	1,415.00	
Group Insurance	43-490		8,400.00		8,400.00	8,400.00	
Public Defender (P.L. 1997, c.256)	43-495						
Salaries and Wages	43-495-1						
Other Expenses	43-495-2						
Insurance:							
Liability Insurance	23-210-2						
Workman's Comp	23-215-2						
Employee Group Insurance (CAP Waiver)	23-220-2	53,465.00					
Police and Firemen's Retirement System		1,874,971.00	1,191,631.00		1,191,631.00	1,191,631.00	
Public Employee's Retirement System		392,827.00	221,877.00		221,877.00	221,877.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Sanitation:							
Contractual (CAP Waiver)		\$51,000.00					
Landfill Disposal Costs (CAP Waiver)		100,000.00	273,620.00		273,620.00	273,620.00	
Employee Group Insurance (CAP Waiver)			99,564.00		99,564.00	99,564.00	
Planning Board:							
Other Expense (CAP Waiver)			47,575.00		47,575.00	47,575.00	
Absences Leave Retires (CAP Waiver)		185,417.00					
Utility Expense (CAP Waiver)		63,000.00					
Animal Control (CAP Waiver)		20,000.00					
Police Salaries & Wages (CAP Waiver)		95,216.00					
Total Other Operations - Excluded from "CAPS"	xxxxxx	2,835,896.00	1,862,582.00		1,862,582.00	1,862,582.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Total Uniform Construction Code Appropriations	xxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Total Interlocal Municipal Service Agreements	xxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Enhanced 911 (State) Grant		66,380.00	60,960.00		60,960.00	60,960.00	
Municipal Alliance for Alcoholism and Drug Abuse	41-726	40,558.00	40,558.00		40,558.00	40,558.00	
T.R.A.S.H. Grant - State			20,594.00		20,594.00	20,594.00	
Defense Civil Preparedness Fund	41-729	5,000.00	4,000.00		4,000.00	4,000.00	
Municipal Stormwater Regulation Program			20,619.00		20,619.00	20,619.00	
Drunk Driving Enforcement Grant	41-710	18,494.00	44,732.00		44,732.00	44,732.00	
Clean Communities Program	41-725	72,251.00	55,227.00		55,227.00	55,227.00	
Camden County Grant - Sobriety Checkpoint			2,500.00		2,500.00	2,500.00	
Dellaware Valley Reg. Planning Comm. Grey Fields			56,000.00		56,000.00	56,000.00	
Data Collections - State			30,000.00		30,000.00	30,000.00	
Alcohol Education Rehabilitation Fund	41-711-1	11,332.00	6,073.00		6,073.00	6,073.00	
Federal Bullet Proof Vest Program	41-734	9,962.00	19,037.00		19,037.00	19,037.00	
NJDEP Nat. Resource Inventory Project	41-706-1						
Grant							
Twp. Share							
Domestic Violence		6,155.00					
Justice Assistance Cameras Highland							
Grant							
Match from BHPRSB							
Special Purpose Grant DCA - Youth Program							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Safe and Secure Community Projects:							
Police - Salaries and Wages	41-733	90,000.00	90,000.00		90,000.00	90,000.00	
Supplemental Fire Services Program	41-728	27,364.00	27,364.00		27,364.00	27,364.00	
Local Domestic Preparedness Equipment Support Grant	41-735						
Smart Future Planning Grant - Blackwood - Clementon R	41-715						
NJ PARIS - Archives/Record Mgmt. Grant			38,610.00		38,610.00	38,610.00	
Township Share							
Occupant Protection Grant	41-732						
NJ Body armor Replacement Grant			5,981.00		5,981.00	5,981.00	
Buckle -Up South Jersey - State	41-732		2,000.00		2,000.00	2,000.00	
Child Passenger Safety Education - State	41-737		3,168.00		3,168.00	3,168.00	
FEMA - Storms and Flooding	41-712						
Camden County - Justice Assistance Grant		28,896.00	15,894.00		15,894.00	15,894.00	
Total Public and Private Programs Offset by Revenues	xxxxxx	376,392.00	543,317.00		543,317.00	543,317.00	
Total Operations - Excluded from "CAPS"	60023-0	3,212,288.00	2,405,899.00		2,405,899.00	2,405,899.00	
Detail:							
Salaries and Wages	60023-11	480,210.00	108,500.00		108,500.00	108,500.00	
Other Expenses	60023-99	2,732,078.00	2,297,399.00		2,297,399.00	2,297,399.00	

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	44-900						
Hider Lane Improvements							
State Aid - Jarvis Road Sidewalk							
Construction of Bike Path - Phase VI							
Special Purpose Grant DCA - Portable Lights							
Special Purpose Grant DCA - Playground Equipment							
State Livable Communities DEP - Glen Oaks Ballfield Bathroom							
Camden County Grant - Acquisition of Kiwanis Field							
State Livable Communities - Senior Citizen Bus							
NJ Dept of Transportation Urban Aid - Hider Lane							
NJ Hazardous Discharge Site Remediation Fund - Nike Missile Base Site							
Stormwater Management Permits		9,000.00	18,000.00		18,000.00	18,000.00	
NJDOT Grant - Peters Lane			163,000.00		163,000.00	163,000.00	
Total Capital Improvements Excluded from "CAPS"	60002-77	109,000.00	331,000.00		331,000.00	331,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
(D) Municipal Debt Service - Excluded from "CAPS"		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	4,215,000.00	4,125,000.00		4,125,000.00	4,125,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes							xxxxxxxx.xx
Interest on Bonds	45-930	1,845,508.00	1,847,242.00		1,847,242.00	1,845,820.33	xxxxxxxx.xx
Interest on Notes		57,720.00					xxxxxxxx.xx
Green Trust Loan Program:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Loan Repayments for Principal and Interest							xxxxxxxx.xx
Principal	45-940	94,889.00	74,180.00		74,180.00	74,179.07	xxxxxxxx.xx
Interest	45-940	27,570.00	21,156.00		24,386.00	24,385.40	xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total Municipal Debt Service-Excluded from "CAPS"	60003-0	6,240,687.00	6,067,578.00		6,070,808.00	6,069,384.80	xxxxxxxx.xx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations (LLEBG)	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 5 Years (N.J.S. 40A:4-55)	46-870			xxxxxxxx.xx			xxxxxxxx.xx
Special Emergency Authorizations 3 Years (N.J.S. 40A:4-55 & 40A:4-55.13)	46-871			xxxxxxxx.xx			xxxxxxxx.xx
	46-872			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
Total Deferred Charges - Municipal Excluded from "CAPS"	60024-0			xxxxxxxx.xx			xxxxxxxx.xx
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	550,000.00	550,000.00	xxxxxxxx.xx	550,000.00	550,000.00	xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-0	10,111,975.00	9,354,477.00		9,357,707.00	9,356,283.80	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-0						xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expend- itures - Local School - Excluded from "CAPS"	60007-0						xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	60008-0						xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	60010-0	10,111,975.00	9,354,477.00		9,357,707.00	9,356,283.80	
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-0	43,078,054.00			40,444,893.00	39,744,381.97	699,087.83
(M) Reserve for Uncollected Taxes	50-899	287,795.00			221,902.00	221,902.00	xxxxxxxx.xx
9. Total General Appropriations	30000-0	43,365,849.00			40,666,795.00	39,966,283.97	699,087.83

Handwritten: 444,893.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended SFY 2007	
Summary of Appropriations		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved
Appropriations for Municipal Purposes Within "CAPS"	30001-0	32,966,079.00	31,090,416.00		31,087,186.00	30,388,098.17	699,087.83
	xxxxxxx						
(A) (a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	xxxxxxx	2,835,896.00	1,862,582.00		1,862,582.00	1,862,582.00	
Uniform Construction Code	xxxxxxx						
Interlocal Municipal Service Agreements	xxxxxxx						
Additional Appropriations Offset by Revs.	xxxxxxx						
Public & Private Progs Offset by Revs.	xxxxxxx	376,392.00	543,317.00		543,317.00	543,317.00	
Total Operations - Excluded from "CAPS"	60023-0	3,212,288.00	2,405,899.00		2,405,899.00	2,405,899.00	
(C) Capital Improvements	60002-77	109,000.00	331,000.00		331,000.00	331,000.00	
(D) Municipal Debt Service	60003-0	6,240,687.00	6,067,578.00		6,070,808.00	6,069,384.80	xxxxxxxx.xx
(E) Total Deferred Charges (sheet 18 + 28)	xxxxxxx			xxxxxxxx.xx			xxxxxxxx.xx
(F) Judgments	37-480						
(G) Cash Deficit	46-885			xxxxxxxx.xx			xxxxxxxx.xx
(K) Local District School Purposes	60008-0						xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	550,000.00	550,000.00	xxxxxxxx.xx	550,000.00	550,000.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	287,795.00	221,902.00	xxxxxxxx.xx	221,902.00	221,902.00	xxxxxxxx.xx
Total General Appropriations	30000-0	43,365,849.00	40,666,795.00		40,666,795.00	39,966,283.97	699,087.83

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated				Realized in Cash in SFY 2007	
		SFY 2008		SFY 2007			
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500						
Rents	08-503						
Fire Hydrant Service	08-504						
Miscellaneous	08-505						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Deficit (General Budget)	08-549						
Total Water Utility Revenues	08-599						

* *Note:* Use pages 31, 32 and 33 for water utility only.
All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

SFY

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended SFY 2007			
		SFY 2008	SFY 2007	SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged	Reserved				
Operating:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Salaries & Wages	55-501										
Other Expenses	55-502										
Capital Improvements:	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Down Payments on Improvements	55-510										
Capital Improvement Fund	55-511			xxxxxxxxxx xx							
Capital Outlay	55-512										
Debt Service	xxxxxxx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx	xxxxxxxxxx xx
Payment of Bond Principal	55-520									xxxxxxxxxx xx	xxxxxxxxxx xx
Payment of Bond Anticipation Notes and Capital Notes	55-521									xxxxxxxxxx xx	xxxxxxxxxx xx
Interest on Bonds	55-522									xxxxxxxxxx xx	xxxxxxxxxx xx
Interest on Notes	55-523									xxxxxxxxxx xx	xxxxxxxxxx xx
										xxxxxxxxxx xx	xxxxxxxxxx xx

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

SFY

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated						Expended SFY 2007			
		SFY 2008		SFY 2007		SFY 2007 Emergency Appropriation	Total for SFY 2007 As Modified By All Transfers	Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxxx	xx			xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx			xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx			xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx			xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx			xxxxxxxxxxx	xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Contribution To:											
Public Employees' Retirement System	55-540										
Social Security System (O.A.S.I.)	55-541										
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542										
Judgements	55-531									xxxxxxxxxxx	xx
Deficit in Operations in Prior Years	55-532					xxxxxxxxxxx	xx			xxxxxxxxxxx	xx
Surplus (General Budget)	55-545					xxxxxxxxxxx	xx				
TOTAL WATER UTILITY APPROPRIATIONS	55-599										

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated				Realized in Cash in SFY 2007	
		SFY 2008		SFY 2007			
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Deficit (General Budget)	08-549						
Total Utility Revenues	08-599						

Use a separate set of sheets for
each separate Utility.

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated						Expended SFY 2007					
		SFY 2008		SFY 2007		SFY 2007 Emergency Appropriation		Total for SFY 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Salaries & Wages	55-501												
Other Expenses	55-502												
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Down Payments on Improvements	55-510												
Capital Improvement Fund	55-511					xxxxxxxxxxx	xx						
Capital Outlay	55-512												
Debt Service	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Payment of Bond Principal	55-520											xxxxxxxxxxx	xx
Payment of Bond Anticipation Notes and Capital Notes	55-521											xxxxxxxxxxx	xx
Interest on Bonds	55-522											xxxxxxxxxxx	xx
Interest on Notes	55-523											xxxxxxxxxxx	xx
												xxxxxxxxxxx	xx

DEDICATED UTILITY BUDGET - (continued)

DEDICATED UTILITY BUDGET													
11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated						Expended SFY 2007					
		SFY 2008		SFY 2007		SFY 2007 Emergency Appropriation		Total for SFY 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Emergency Authorizations	55-530					xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
						xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx	xxxxxxxxxxx	xx
Contribution To:													
Public Employees' Retirement System	55-540												
Social Security System (O.A.S.I.)	55-541												
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542												
Judgements	55-531											xxxxxxxxxxx	xx
Deficits in Operations in Prior Years	55-532					xxxxxxxxxxx	xx					xxxxxxxxxxx	xx
Surplus (General Budget)	55-545					xxxxxxxxxxx	xx						
TOTAL WATER UTILITY APPROPRIATIONS	55-599												

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated				Realized in Cash in SFY 2007
		SFY 2008		SFY 2007		
Assessment Cash	51-101					
Deficit (General Budget)	51-885					
Total Assessment Revenues	51-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated				Expended SFY 2007 Paid or Charged
		SFY 2008		SFY 2007		
Payment of Bond Principal	51-920					
Payment of Bond Anticipation Notes	51-925					
Total Assessment Appropriations	51-999					

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated				Realized in Cash in SFY 2007
		SFY 2008		SFY 2007		
Assessment Cash	52-101					
Deficit Water Utility Budget	52-885					
Total Water Utility Assessment Revenues	52-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated				Expended SFY 2007 Paid or Charged
		SFY 2008		SFY 2007		
Payment of Bond Principal	52-920					
Payment of Bond Anticipation Notes	52-925					
Total Water Utility Assessment Appropriations	52-999					

DEDICATED ASSESSMENT BUDGET [Sewer] UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in SFY 2007
	SFY 2008	SFY 2007	
Assessment Cash			
Deficit (Sewer Utility Budget)			
Total Sewer Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Anticipated		Expended SFY 2007 Paid or Charged
	SFY 2008	SFY 2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Sewer Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the Fiscal Year iscal year 2008 from Animal Control, State or Federal Aid for Libraries
Bequest, Escheat, Outside Employment of Off-Duty Municipal Police
Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;
Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
Developers Escrow Funds; Disposal for Forfeited Property Funds; Self-Insurance Programs; Recycling Program; Neighborhood Preservation Program; Uniform Fire Code;
Community Development Block Grants (Act of 1974); Municipal Public Defender Funds; Open Space Trust Fund; Affordable Housing; Accumulated Absences

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

SFY

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2007

ASSETS		
Cash and Investments	1110100	4,288,783.74
Due from State of N.J. (c. 20, P.L. 1981)	1111000	473,733.32
Federal and State Grants Receivable	1110200	486,898.29
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	344,495.89
Tax Title Liens Receivable	1110400	43,095.71
Property Acquired by Tax Title Lien Liquidation	1110500	2,080,941.73
Other Receivables	1110600	200,859.56
Deferred Charges Required to be in SFY 2008 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	
Total Assets	1110900	7,918,808.24
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,419,585.06
Reserves for Receivables	2110200	2,669,392.89
Surplus	2110300	2,829,830.29
Total Liabilities, Reserves and Surplus		7,918,808.24

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		SFY 2007	SFY 2006
Surplus Balance, July 1st	2310100	3,688,438.80	2,243,745.99
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: SFY '07 SFY'06 %)	2310200	131,017,034.10	117,385,527.36
Delinquent Taxes	2310300	223,134.83	152,488.50
Other Revenues and Additions to Income	2310400	13,552,686.19	15,105,985.84
Total Funds	2310500	148,481,293.92	134,887,747.69
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	40,443,469.80	37,687,434.85
School Taxes (Including Local and Regional)	2310700	64,891,653.09	60,395,880.20
County Taxes (Including Added Tax Amounts)	2310800	34,801,504.32	28,193,391.42
Special District Taxes	2310900	5,506,205.61	4,907,390.67
Other Expenditures and Deductions from Income	2311000	8,630.41	15,211.75
Total Expenditures and Tax Requirements	2311100	145,651,463.23	131,199,308.89
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	145,651,463.23	131,199,308.89
Surplus Balance - June 30th	2311400	2,829,830.69	3,688,438.80

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2007 Budget

Surplus Balance June 30, 2007	2311500	2,829,830.29
Current Surplus Anticipated in SFY 2008 Budget	2311600	
Surplus Balance Remaining	2311700	2,829,830.29

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The six year Capital Budget covers the period of time from July 1, 2007 through June 30, 2013. The proposed six year Capital Budget Program reflects an overall long-range reduction, which is the result of the Mayor and Council's funding the investment in the Municipal infrastructure over the past ten years.

There are a few specific programs over and above the usual sidewalks, drainage, road programs that are noteworthy. Included in the fiscal year 2007/2008 is the continued development of a recreation site for the Erial section of the Township, which has been acquired with Green Acres monie Additionally, a new public works facility is being constructed and the FY2008 budget contains funds toward the development of same.

The proposed Capital Plan contains an upgrade of electric street lighting which will greatly contribute to the improvement of safer areas for the residents of Gloucester Township. The ongoing upgrade of recreation facilities for all ages will continue over the next six years.

**CAPITAL BUDGET (Current Year Action)
SFY 2008**

SFY

Local Unit: Township of Gloucester

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - SFY 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a SFY 2008 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5 Debt Authorized	
Construction Curbs & Sidewalks									
Traffic Signals - Upgrade and New									
Construction & Reconst. Class "A" Streets									
Street Overlay									
Recreation Projects									
Street Lighting Upgrades									
Drainage Projects									
Public Works Equipment									
Police Equipment									
Building Improvements									
Office Equipment									
Public Works Building & Site									
Blackwood Lake Improvements									
Purchase of Police Cars									
Demolition of Buildings									
Roadway Safety Improvements									
TOTALS - ALL PROJECTS									

6 YEAR CAPITAL PROGRAM - SFY 2008 - 2013
Anticipated Project Schedule and Funding Requirements

SFY

Local Unit: Township of Gloucester

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a SFY 2008	5b SFY 2009	5c SFY 2010	5d SFY 2011	5 SFY 2012	5f SFY 2013
Construction Curbs & Sidewalks		900,000.00	2010	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Traffic Signals - Upgrade and New		250,000.00	2010	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Construction & Reconst. Class "A" Streets		3,000,000.00	2010	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Street Overlay		4,200,000.00	2010	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
Recreation Projects		1,800,000.00	2010	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Street Lighting Upgrades		120,000.00	2010	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Drainage Projects		1,800,000.00	2010	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
Public Works Equipment		900,000.00	2010	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Police Equipment		600,000.00	2010	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Building Improvements		1,200,000.00	2010	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Office Equipment		90,000.00	2010	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Public Works Building & Site			2010						
Blackwood Lake Improvements			2010						
Purchase of Police Cars		1,560,000.00	2010	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	
Demolition of Buildings		100,000.00	2007	50,000.00			50,000.00		
Roadway Safety Improvements		600,000.00	2010	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
TOTALS - ALL PROJECTS		17,120,000.00		2,995,000.00	2,945,000.00	2,945,000.00	2,995,000.00	2,945,000.00	2,585,000.00

6 YEAR CAPITAL PROGRAM - SFY 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Gloucester

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year SFY 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Construction Curbs & Sidewalks	900,000									
Traffic Signals - Upgrade and New	250,000									
Construction & Reconst. Class "A" Street	3,000,000									
Street Overlay	4,200,000									
Recreation Projects	1,800,000									
Street Lighting Upgrades	120,000									
Drainage Projects	1,800,000									
Public Works Equipment	900,000									
Police Equipment	600,000									
Building Improvements	1,200,000									
Office Equipment	90,000									
Public Works Building & Site										
Blackwood Lake Improvements										
Purchase of Police Cars	1,560,000									
Demolition of Buildings	100,000									
Roadway Safety Improvements	600,000									
TOTALS - ALL PROJECTS	17,120,000									

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008
(Only to be Included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the _____ Township Council _____ of the _____ Township _____
of _____ Gloucester _____, County of _____ Camden _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ _____ -0- (Item 2 below) for municipal purposes, and
(b) \$ _____ -0- (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ _____ -0- (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ _____ -0- Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {

RECORDED VOTE
(Insert last name)

Ayes {

Nays {

Absent {

SUMMARY OF REVENUES			
1. General Revenues			
Surplus Anticipated	8-100	\$	
Miscellaneous Revenues Anticipated	40004-10	\$	
Receipts from Delinquent Taxes	15-499	\$	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	7-190	\$	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	7-195	\$	-0-
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	7-191	\$	-0-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	7-191	\$	0.00
Total Revenues	40000-10	\$	0.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxxxxx.xx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx.xx
(a&b) Operations Including Contingent	30001-00	\$
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$
(c) Capital Improvements	60002-00	\$
(d) Municipal Debt Service	60003-00	\$
(e) Deferred Charges - Municipal	60024-00	\$
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$
Total Appropriations	30000-00	\$ 0.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____ 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the FY 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____ 2007 _____, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	Anticipated			Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
	2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation			478,743.00		Development of Lands of Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages				
Interest Income					Other Expenses				
					Maintenance of Lands for Recreation and Conservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Reserve Funds:					Salaries & Wages				
					Other Expenses				
					Historic Preservation:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages				
					Other Expenses				
Total Trust Fund Revenues:					Acquisition of Land for Recreation and Conservation				
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: 11/06/2001 (Date)</div> <div>Rate Assessed: \$ 0.02</div> <div>Total Tax Collected to date \$</div> <div>Total Expended to date: \$</div> <div>Total Acreage Preserved to date -0- (Acres)</div> <div>Recreation Land preserved in 2007: -0- (Acres)</div> <div>Farmland preserved in 2007: -0- (Acres)</div>					Acquisition of Farmland				
					Down Payments on Improvements				
					Debt Service:	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Payment of Bond Principal				xxxxxx.xx
					Payment of Bond Anticipation Notes and Capital Notes				xxxxxx.xx
					Interest on Bonds				xxxxxx.xx
					Interest on Notes				xxxxxx.xx
					Reserve for Future Use		478,743.00		-0-
					Total Trust Fund Appropriations:		478,743.00		